



# City Council AGENDA

Monday, September 23, 2024  
6:00 p.m.

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1. **CALL TO ORDER - Pledge of Allegiance & Roll Call**
2. **CONSIDERATION OF MEETING AGENDA – Additions/Deletions**
3. **CONSENT AGENDA** – All items listed under the Consent Agenda, unless removed from the Consent Agenda by a member of the City Council, shall be approved by one Council motion.
  - a. Minutes of the August 26, 2024, Regular Meeting and the August 26, 2024, Special Meeting
  - b. Claims Payable
  - c. LU Permits
    - #7.2024
    - #8.2024
    - #9.2024
    - #10.2024
4. **ORDINANCES/RESOLUTIONS**
5. **REPORTS**
  - Fire Department
  - Public Works
  - Mayor/Council
  - Clerk/Treasurer
6. **UNFINISHED BUSINESS**
  - 2025 Budget/Set Proposed Levy
  - Reviews Update
7. **NEW BUSINESS**
  - CD rates
10. **OPEN FORUM** – Open forum provides residents with the opportunity to address the City Council. The City Council cannot take official action on items discussed during the open forum, except to refer items to staff for future reports or follow through. Speakers will be limited to three (3) minutes.
11. **MAYOR/COUNCIL ITEMS**
  - October 28 – City Council Meeting
12. **ADJOURNMENT**

**CITY OF MILROY**

Special City Council Meeting – Employee Reviews

August 26, 2024

**CALL TO ORDER**

Mayor Brooks called the meeting to order at 7:00 p.m.

Present: Mayor Brooks, Council Members Christensen, Olson and Zwach. Also present were Clerk/Treasurer Snyder, Public Works Director Duscher and Custodian Sara Soupier.

Guests Present: Peggy Sik, Kent Miller, Jeff and Sharri VanDeWiele.

**EMPLOYEE REVIEWS**

The council then attempted to conduct employee reviews for both the Clerk/Treasurer and the Public Works Director. The Custodian position was not done.

**Brooks motioned to increase the Clerk/Treasurer pay by 4%, motion fails due to lack of a second.**

It was said the employees should take inflation into consideration as to why the council cannot give an increase to pay.

**Christensen/Olson unanimous to pay out the thirty-six hours of overtime for Public Works Director Duscher. Motion carried.**

**Brooks/Christensen unanimous to adjourn the meeting at 7:35 p.m. Motion carried.**

Approved this 23<sup>rd</sup> day of September 2024.

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Betsy Snyder, City Clerk/Treasurer

## **CITY OF MILROY**

Regular City Council Meeting

August 26, 2024

### **CALL TO ORDER/PLEDGE OF ALLEGIANCE**

Mayor Brooks called the meeting to order at 6:00 p.m., the pledge of allegiance was recited and roll call conducted.

Present: Mayor Brooks, Council Members Christensen, Olson and Zwach. Also present were Clerk/Treasurer Snyder, Public Works Director Duscher and Fire Chief Matt Krueger.

Guests Present: Kent Miller, Jimmy Hansen, Mary Dahmes, Sharri & Jeff VanDeWiele, Scott Haken, Tom Marks, Margaret (Peggy) Sik and Al & Angie Pool.

### **GUESTS**

Grady Holtberg, Redwood County EDA was present to introduce himself and inform the council of how the County EDA can help with projects.

### **CONSENT AGENDA**

- July 22, 2024, Regular meeting minutes.
- Claims Payable
- LU Permits #3.2024, #4.2024, #5.2024, #6.2024

**Zwach/Christensen unanimous to approve the consent agenda as presented. Motion carried.**

### **ORDINANCES/RESOLUTIONS**

Resolution #8.2024 Accepting Donations

Resolution #9.2024 Work Comp for Elected Officials

**Zwach/Christensen unanimous to approve these two resolutions as presented. Motion carried.**

### **REPORTS**

**FIRE – Christensen/Zwach unanimous to approve the purchase of six (6) handheld radio batteries. Motion carried.**

They will be attending the Tracy Box Car Day Parade on 9/2/2024 and conducting a controlled training burn on 9/14/2024.

**PUBLIC WORKS** – Inspection by Thein Well has been completed on both wells. The speed signs are up.

**MAYOR/COUNCIL** – Christensen then stated there were numerous candidates he would like to introduce, but this was not allowed by the Mayor as the city does not promote any one candidate or offer a platform for them to debate.

**CLERK/TREASURER** – Attending MCFOA Board Meeting September 6<sup>th</sup> in St. Cloud and MCFOA Advanced Academy September 19<sup>th</sup> & 20<sup>th</sup> in Staples.

### **UNFINISHED BUSINESS**

Mower quoted were in the packet with no decision made.

A health insurance refund for \$936.70 was received from the SWWC Service Coop. These funds are reimbursement due to low claims used by the policy holders. The SWWC service coop recommends these funds be used to reduce premiums, supplement the employees VEBA account, health & wellness. Past practice has been to deposit these refunds into the city general fund.

### **NEW BUSINESS**

The health insurance renewal quote was reviewed with a 2.3% increase for 2025 and will be renewed.

The three candidates who expressed interest in the vacant council position are: Kent Miller, Jeff VanDeWiele and Jimmy Hansen. Council member Zwach then asked if they could ask them questions. These questions were of their making not city provided and were asked of all the candidates in the audience, not just the individuals who expressed the interest in the open position. Councilmember Christensen would like to nominate Margaret (Peggy) Sik so that she has some

experience in case she gets voted in. **Christensen/Olson/Zwach in favor to appoint Margaret (Peggy) Sik, Brooks opposed. Majority rules. Motion carried.**

**Olson/Zwach unanimous to move Acting Mayor Collen Brooks into the Mayor position until 12/31/2024. Motion carried.**

**Olson/Christensen unanimous to approve the Oasis Bar & Grill Liquor License. Motion carried.**

The 2025 proposed budget was reviewed, and paper copies given to the council. This will be tabled until the September meeting.

#### **OPEN FORUM**

Jimmy Hansen then addressed the council with questions in regard to the mower purchase.

#### **MAYOR/COUNCIL ITEMS**

- September 2 – Holiday Observed – City Offices Closed
- September 23 – City Council Meeting

#### **ADJOURN**

**Zwach/Christensen unanimous to adjourn the meeting 6:541p.m. Motion carried.**

Approved this 23rd day of September 2024.

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Betsy Snyder, City Clerk/Treasurer

**Accounts Payable Check Register Report - First Independent Bank-1005284**

For The Date Range From 8/23/2024 To 9/19/2024

For All Vendors And For Outstanding, Cleared Checks - Computer Generated, eCheck

Check # / eCheck ID	Type	Date	Vendor	Name	Amount	Status
12642	C	9/10/2024	27	FCAM	\$1,445.83	O
12643	C	9/10/2024	29	Gopher State One-Call	\$8.10	O
12644	C	9/10/2024	41	MN Valley Telephone Co.	\$266.41	O
12645	C	9/10/2024	59	Running's Supply, INC.	\$128.87	O
12646	C	9/10/2024	71	Weltsch Equipment, INC.	\$187.80	O
12647	C	9/10/2024	170	Redwood County Attorney's Office	\$1,487.50	O
12648	C	9/10/2024	259	MARC	\$691.01	O
12649	C	9/10/2024	428	City of Milroy	\$157.96	O
12650	C	9/10/2024	575	Quarnstrom & Doering P.A.	\$41.25	O
12651	C	9/17/2024	63	Thein Well Co.	\$315.00	O
12652	C	9/17/2024	350	NCPERS Group Life Ins.	\$16.00	O
12653	C	9/17/2024	357	North Star Training & Consulting	\$4,595.00	O
12654	C	9/17/2024	543	JD Plumbing & Heating	\$814.20	O
12655	C	9/17/2024	569	League of Minnesota Cities	\$161.00	O
Meadowland Farmers Coop	E	9/10/2024	40	Meadowland Farmers Coop	\$113.75	O
MEDICA	E	9/10/2024	544	MEDICA	\$3,234.50	O
Southwest Sanitation	E	9/10/2024	413	Southwest Sanitation	\$1,314.18	O
VISA	E	9/17/2024	90	VISA	\$107.48	O
WEX Health	E	9/10/2024	272	WEX Health	\$5.50	O
					<b>Cleared</b>	<b>\$0.00</b>
					<b>Outstanding</b>	<b>\$15,091.34</b>
					<b>Void</b>	<b>\$0.00</b>

CITY OF MILROY

Aug-24

CHECKING	AMOUNT	BALANCE
Beginning Balance	8/1/2024	199,056.91
EFT – Pera	1,220.30	197,836.61
EFT – IRS	1,603.95	196,232.66
EFT – State of MN	242.30	195,990.36
EFT - Sales Tax		195,990.36
EFT - Picori Tax		195,990.36
Payroll	6,705.18	189,285.18
Misc. Receipts	10,178.00	199,463.18
WSG Receipts	13,970.18	213,433.36
Readd WELU AP check		213,433.36
AP	20,931.47	192,501.89
First Independent - Checking Interest	41.92	192,543.81
First Independent - Analysis Charge	70.60	192,473.21
Ending Balance	8/30/2024	

GENERAL FUND SAVINGS ACCOUNT	AMOUNT	BALANCE
Beginning Balance	8/1/2024	201,534.01
Transfer Out/In		201,534.01
Interest	171.17	201,705.18
Ending Balance	8/30/2024	

TRUCK FUND SAVINGS ACCOUNT	AMOUNT	BALANCE
Beginning Balance	8/1/2024	26,568.31
Transfer Out/In		26,568.31
Interest	11.28	26,579.59
Ending Balance	8/30/2024	

GENERAL FUND CD	AMOUNT	BALANCE
Beginning Balance	8/1/2024	300,000.00

TRUCK FUND CD	AMOUNT	BALANCE
Beginning Balance	8/1/2024	143,366.00

# MILROY

MINNESOTA

## Land Use Permit

NO: 7-2024  
\$ 100.00

IN CONSIDERATION OF The statements and representations made by **WRENCHERS** in application therefore duly filed in this office, which application is hereby made part hereof, PERMISSION IS HEREBY GRANTED to build/add to a building described in the permit application.

Upon that tract of land described as:

**Parcel#: 85-200-0300**

**Lot: 3 & 4                      Block: 3**

**Street Address: 511 Euclid Avenue**

Which tract is of the size and area specified in said application

This permit is granted upon the express conditions that said owner(s) shall comply in all respects with the Ordinances of the City of Milroy; that it does not cover the use if property, such as streets, sidewalks, alleys, etc. for which special permits must be obtained.

All permits are valid for six (6) months from time of approval and can be extended for six (6) months with approval from the Zoning Administrator.

Given under the hand of the Zoning Administer of said City and its corporate seal this 26<sup>th</sup> day of August, 2024.

ATTEST:

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ZONING ADMINISTRATOR



# MILROY

MINNESOTA

## City of Milroy Land Use Application

Request is hereby made for:

- New Residential Structure (\$500.00)
- New Commercial Structure (\$500.00)
- Utility Shed – 320Sq. Ft. or Less (\$25.00)
- Accessory Structure (\$100.00)
- Accessory shed larger than 320 Sq. Ft. (\$100.00)
- An addition onto an existing Residential or Commercial Structure (\$150.00)
- Deck/Patio/Fence/Concrete (\$25.00)
- Step Replacement – Anything larger than 36 Sq. Ft. (\$10.00)

Legal Description:

Lot: 3, 4 Block: 003  
Width: 12 ft Length: 36 ft.  
Parcel #: 85-200 -0300

Street Address: 511 EUCLID AVE.

Milroy, MN 56263

Kind of Construction: WOOD, STEEL ROOF, concrete floor.

(wood, steel etc.)


Structure Dimensions

Length: 36 ft.  
Width: 12 ft.  
Height: 10 FT.  
Contents in Square Feet: 432

**Please draw location on Lot on the Back. Please include all measurement distances from lot lines.**

I, the owner, agree to pay the required fee for this application at time of request and understand that this request be refused, the fee will not be returned. I also understand that should this request be granted; all work shall be done within 1 (one) year from date of approval and all materials shall comply with the plans and specifications submitted and property taxes will be current with all the Ordinances of the City.

**Owner Printed Name:** Brad Snyder WRENCHERS, LLC. Phone#: 507-336-2318



Owner Signature

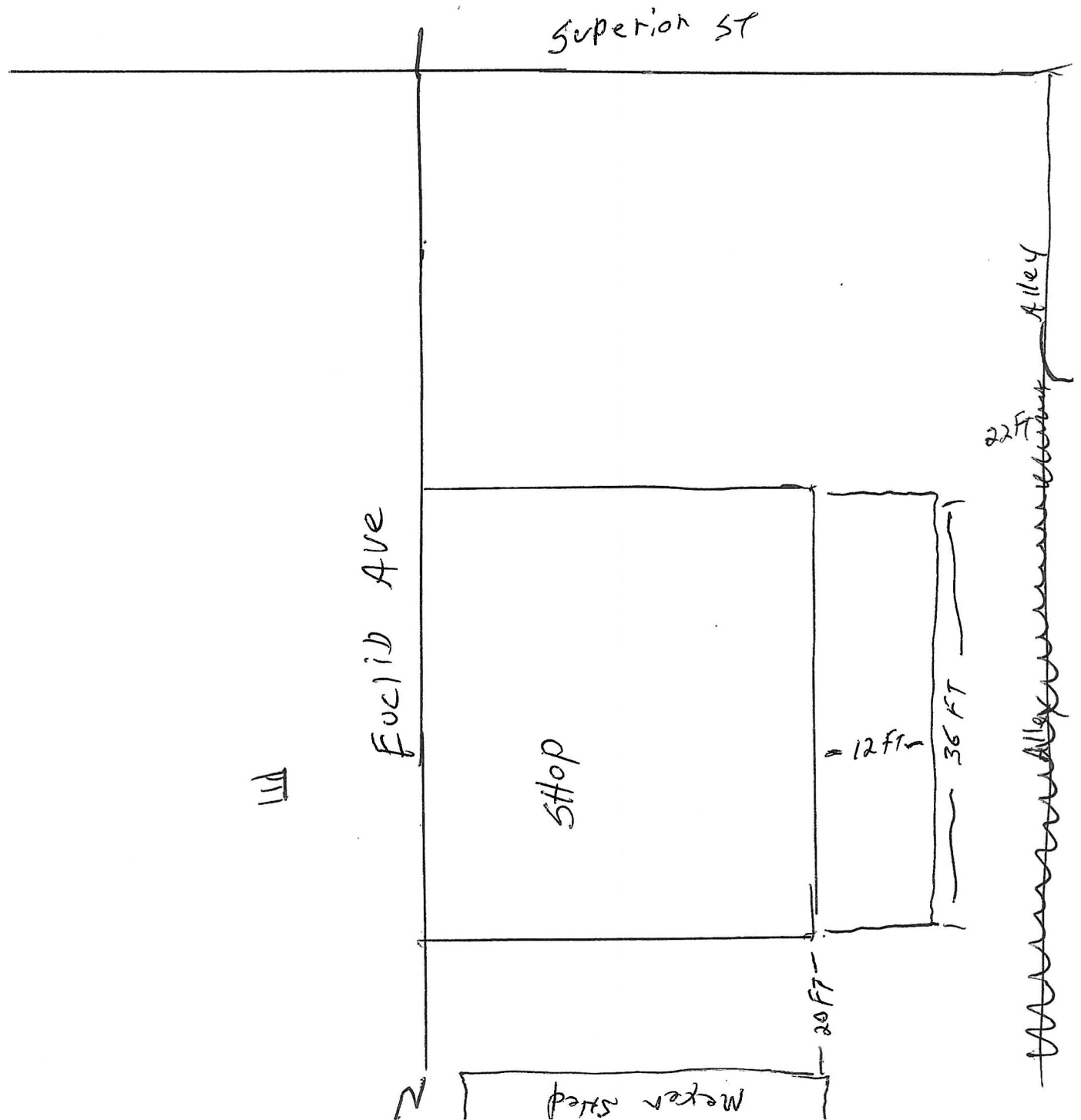
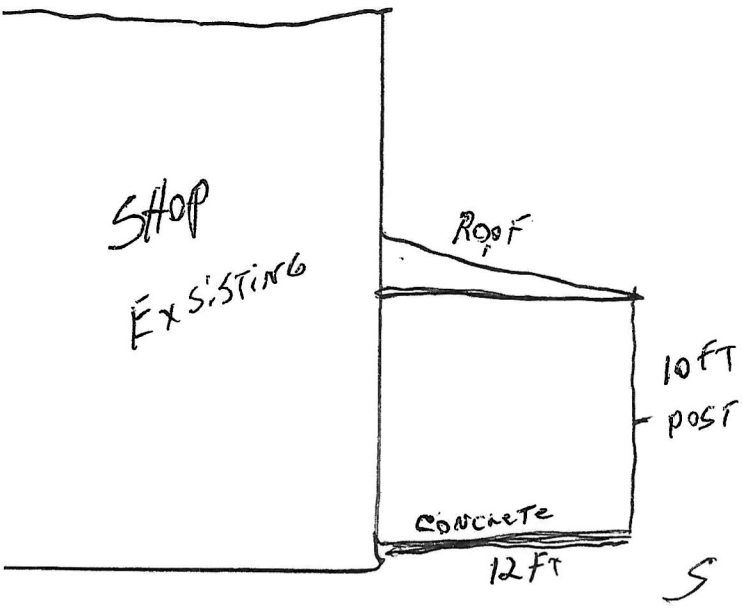
Date 08/24/2024

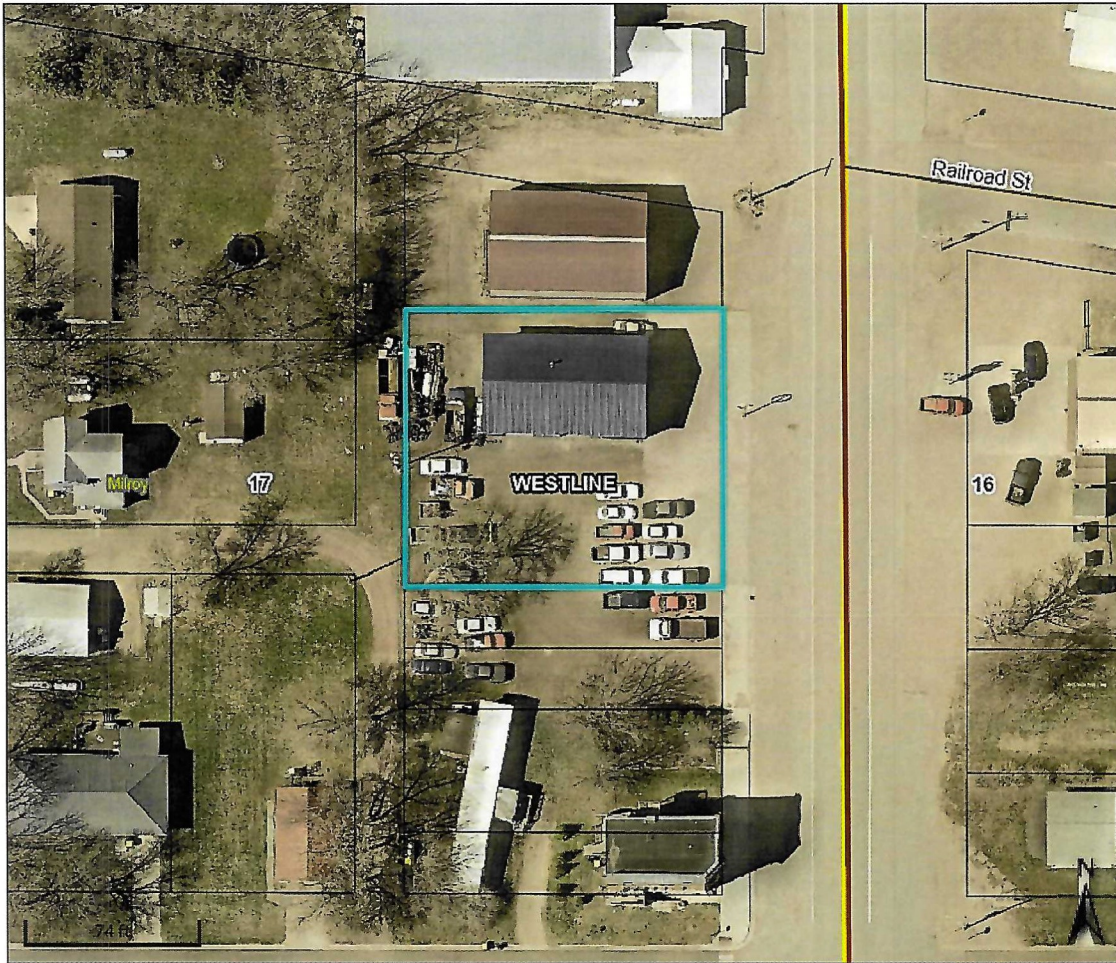
*City Office Use Only*

Received: 8/26/2024 Amount: \$ 100.00 Cash, EFT or Check#: 3044  
Approved: ✓ Denied: \_\_\_\_\_ Date: 8/26/2024 Permit#: #7/2024

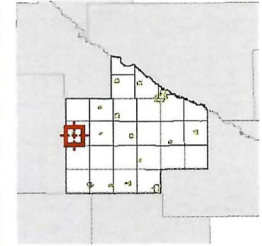


Sloped Roof w/ 4 post side  
NOT INCLOSED, open 3 sides





**Overview**



**Legend**

-  Municipal Boundaries
-  Surrounding Counties
-  Townships
-  Parcels
- Major Roads**
-  State/Federal
-  County
-  County/Twp/City
-  Minor Roads

<b>Parcel ID</b>	85-200-0300	<b>Alternate ID</b>	n/a	<b>Owner Address</b>	SNYDER/BRADLEY D
<b>Sec/Twp/Rng</b>	0-0-0	<b>Class</b>	COMM LAND/BLD		PO BOX 181
<b>Property Address</b>	511 EUCLID AVE MIL	<b>Acreage</b>	n/a		MILROY MN 56263
	CITY OF MILROY				
<b>District</b>	n/a				
<b>Brief Tax Description</b>	LOTS 3 THRU 6 & S1/2 LOT 2				
	(Note: Not to be used on legal documents)				

Date created: 8/26/2024  
 Last Data Uploaded: 8/22/2024 10:13:05 PM

Developed by  **Schneider**  
 GEOSPATIAL

# MILROY

MINNESOTA

## Land Use Permit

NO: 8-2024  
\$ 25.00

IN CONSIDERATION OF The statements and representations made by **ADAM DEBBAUT** in application therefore duly filed in this office, which application is hereby made part hereof, PERMISSION IS HEREBY GRANTED to build/add to a building described in the permit application.

Upon that tract of land described as:

**Parcel#: 85-200-0340**

**Lot: 18 & S1/2 of 19 Block: 3**

**Street Address: 500 Prospect Street**

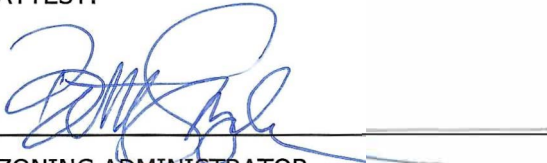
Which tract is of the size and area specified in said application

This permit is granted upon the express conditions that said owner(s) shall comply in all respects with the Ordinances of the City of Milroy; that it does not cover the use if property, such as streets, sidewalks, alleys, etc. for which special permits must be obtained.

All permits are valid for six (6) months from time of approval and can be extended for six (6) months with approval from the Zoning Administrator.

Given under the hand of the Zoning Administer of said City and its corporate seal this 28th day of August 2024.

ATTEST:



ZONING ADMINISTRATOR

# MILROY

MINNESOTA

## City of Milroy Land Use Application

Request is hereby made for:

- New Residential Structure (\$500.00)
- New Commercial Structure (\$500.00)
- Utility Shed – 320Sq. Ft. or Less (\$25.00)
- Accessory Structure (\$100.00)
- Accessory shed larger than 320 Sq. Ft. (\$100.00)
- An addition onto an existing Residential or Commercial Structure (\$150.00)
- Deck/Patio/Fence/Concrete (\$25.00)
- Step Replacement – Anything larger than 36 Sq. Ft. (\$10.00)

Legal Description:

Lot: 18 - 5 1/2 19 Block: 3  
Width: 75 FT Length: 178 FT  
Parcel #: 85-200-0340

Street Address: 500 Prospect ST Milroy, MN 56263

Kind of Construction: Wood (wood, steel etc.)

Structure Dimensions

Length: 16'  
Width: 12'  
Height: 11'  
Contents in Square Feet: 192'

**Please draw location on Lot on the Back. Please include all measurement distances from lot lines.**

I, the owner, agree to pay the required fee for this application at time of request and understand that this request be refused, the fee will not be returned. I also understand that should this request be granted; all work shall be done within 1 (one) year from date of approval and all materials shall comply with the plans and specifications submitted and property taxes will be current with all the Ordinances of the City.

Owner Printed Name: Adam Debbaut Phone#: 507-829-5396

Adam Debbaut

Owner Signature

8-25-24

Date

City Office Use Only

Received: 8/28/2024 Amount: 25.00 Cash, EFT or Check#: 21492  
Approved:  Denied  Date: 8/28/2024 Permit#: #8/2024

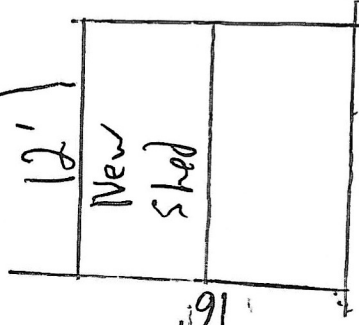
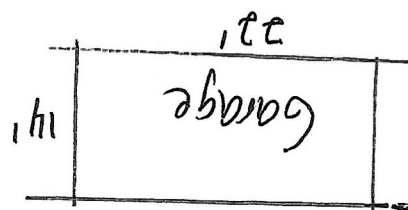
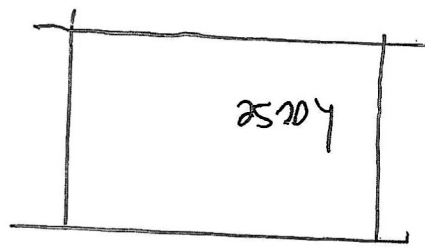
F W P R H E R S

Ally

Ally



M/ D r o o n M o o n



1-24'

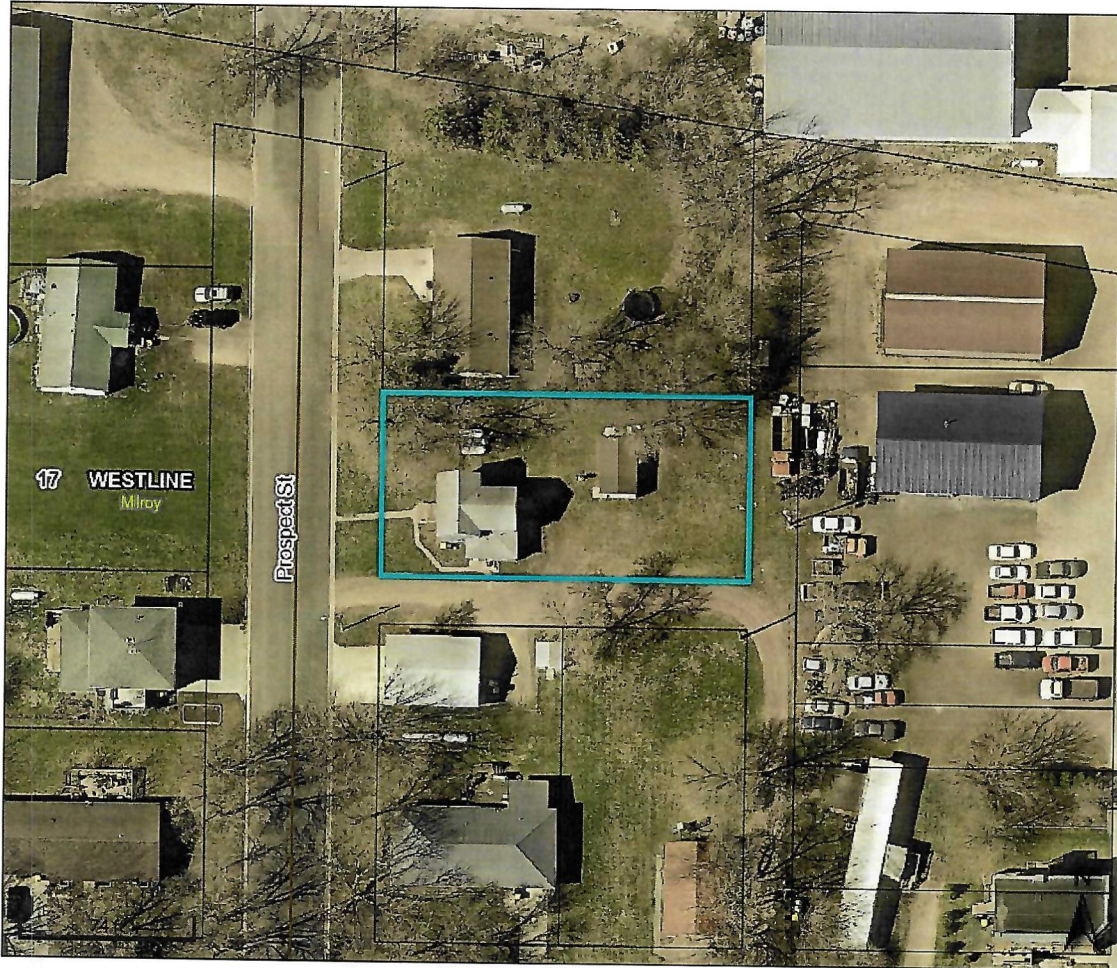
16'

15'

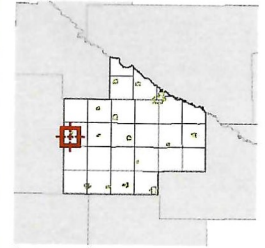
75'

175'





**Overview**



**Legend**

-  Municipal Boundaries
-  Surrounding Counties
-  Townships
-  Parcels
- Major Roads**
  -  State/Federal
  -  County
  -  County/Twp/City
  -  Minor Roads

Parcel ID 85-200-0340  
 Sec/Twp/Rng 0-0-0  
 Property Address 500 PROSPECT ST MIL  
 CITY OF MILROY

Alternate ID n/a  
 Class RESIDENTIALSINGLE UNIT  
 Acreage n/a

Owner Address DEBBAUT/ADAM  
 500 PROSPECT ST  
 MILROY MN 56263

District n/a  
 Brief Tax Description LOTS 18 & S1/2 LOT 19  
 (Note: Not to be used on legal documents)

Date created: 8/26/2024  
 Last Data Uploaded: 8/22/2024 10:13:05 PM

# MILROY

MINNESOTA

## Land Use Permit

NO: 9-2024  
\$ 25.00

IN CONSIDERATION OF The statements and representations made by **JEFF VANDEWIELE** in application therefore duly filed in this office, which application is hereby made part hereof, PERMISSION IS HEREBY GRANTED to build/add to a building described in the permit application.

Upon that tract of land described as:

**Parcel#: 85-200-0460**

**Lot: 1 & 2    Block: 4**

**Street Address: 507 Prospect Street**

Which tract is of the size and area specified in said application

This permit is granted upon the express conditions that said owner(s) shall comply in all respects with the Ordinances of the City of Milroy; that it does not cover the use if property, such as streets, sidewalks, alleys, etc. for which special permits must be obtained.

All permits are valid for six (6) months from time of approval and can be extended for six (6) months with approval from the Zoning Administrator.

Given under the hand of the Zoning Administer of said City and its corporate seal this 29<sup>th</sup> day of August 2024.

ATTEST:



ZONING ADMINISTRATOR

# MILROY

MINNESOTA

## City of Milroy Land Use Application

Request is hereby made for:

- New Residential Structure (\$500.00)
- New Commercial Structure (\$500.00)
- Utility Shed – 320Sq. Ft. or Less (\$25.00)
- Accessory Shed larger than 320 Sq. Ft. (\$100.00)
- An addition onto an existing Residential or Commercial Structure (\$150.00)
- Deck/Patio/Fence/Concrete (\$25.00)
- Step Replacement – Anything larger than 36 Sq. Ft. (\$10.00)

Legal Description:

Lot: 1 E 2 Block: 4  
Width: 88.7 x 105.35 Length: 140'  
Parcel #: 85-200-0460

Street Address: 507 Prospect St Milroy, MN 56263

Kind of Construction: concrete apron (wood, steel etc.)

Structure Dimensions

Length: 70'  
Width: 20' and 10' entry pad north door  
Height: \_\_\_\_\_  
Contents in Square Feet: 1,400

**Please draw location on Lot on the Back. Please include all measurement distances from lot lines.**

I, the owner, agree to pay the required fee for this application at time of request and understand that this request be refused, the fee will not be returned. I also understand that should this request be granted; all work shall be done within 1 (one) year from date of approval and all materials shall comply with the plans and specifications submitted and property taxes will be current with all the Ordinances of the City.

**Owner Printed Name:** Jeffrey Van DeWiele Phone#: 507-829-9681

Jeff Van DeWiele  
Owner Signature

8/27/24  
Date

*City Office Use Only*

Received: 8/28/2024 Amount: 25.00 Cash, EFT or Check#: 11417

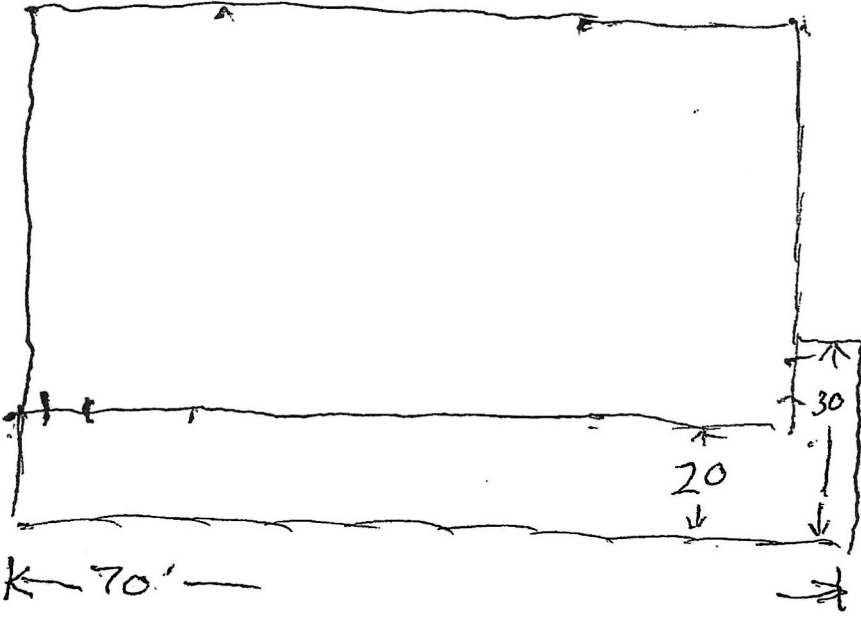
Approved:  Denied: \_\_\_\_\_ Date: 8/29/2024 Permit#: # 9/2024



Alley

20+ feet ← 105.35 →

20+ feet



→ 20+ ft

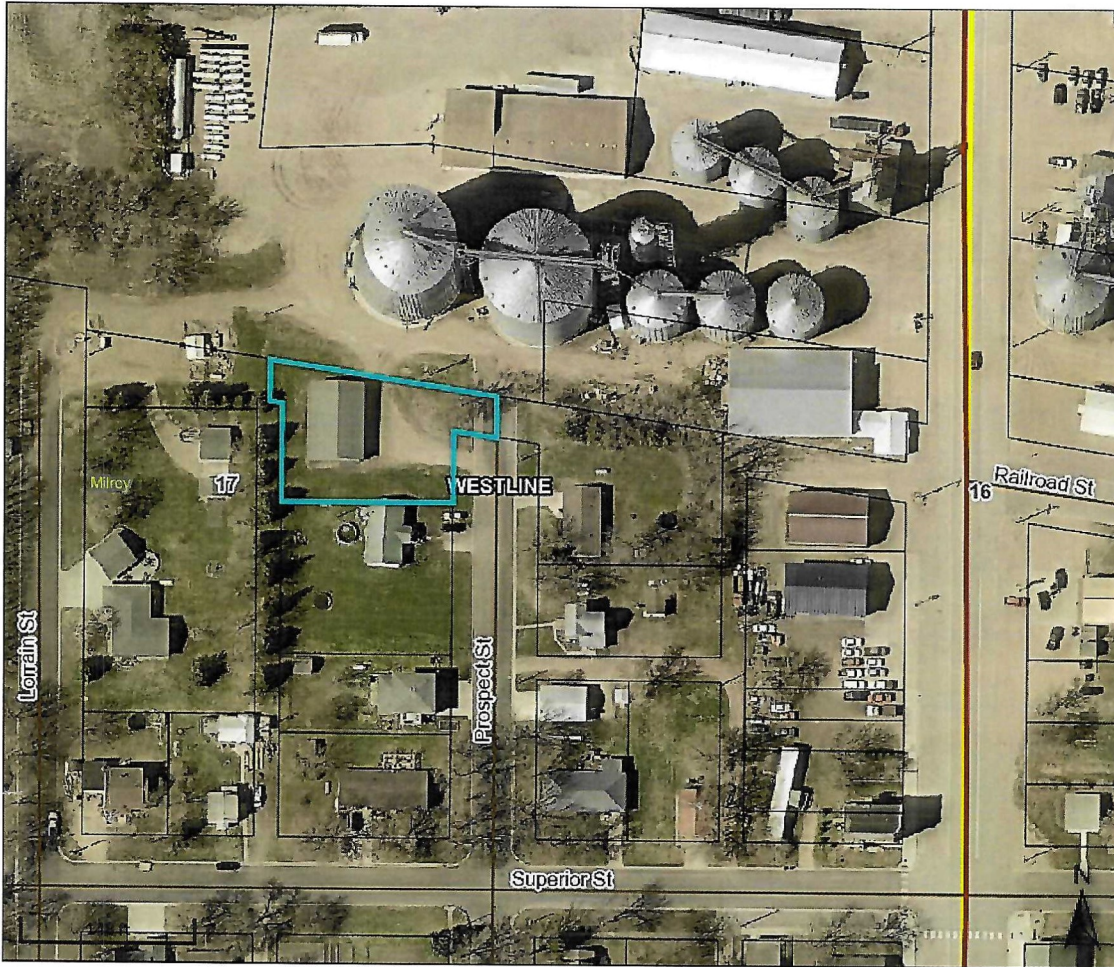
120 feet



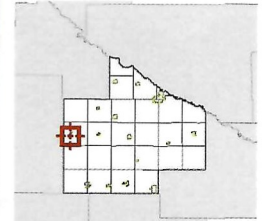
fire hydrant

88.7 FEET

Prospect St



**Overview**



**Legend**

-  Municipal Boundaries
-  Surrounding Counties
-  Townships
-  Parcels
- Major Roads**
-  State/Federal
-  County
-  County/Twp/City
-  Minor Roads

<b>Parcel ID</b>	85-200-0460	<b>Alternate ID</b>	n/a	<b>Owner Address</b>	VAN DE WIELE/JEFFREY/& SHARRI VAN DE WIELE
<b>Sec/Twp/Rng</b>	0-0-0	<b>Class</b>	1 TO 3 UNIT DWELLING		507 N PROSPECT ST
<b>Property Address</b>	507 PROSPECT ST MIL CITY OF MILROY	<b>Acreage</b>	n/a		MILROY MN 56263
<b>District</b>	n/a				
<b>Brief Tax Description</b>	LOT 1 & LOT 2 EX S1/2 & PART OF VACATED RAILROAD STREET <i>(Note: Not to be used on legal documents)</i>				

Date created: 7/31/2024  
Last Data Uploaded: 7/30/2024 10:10:08 PM

Developed by  **Schneider**  
GEO SPATIAL

# MILROY

MINNESOTA

## Land Use Permit

NO: 10-2024  
\$ 100.00

IN CONSIDERATION OF The statements and representations made by **MILROY PUBLIC SCHOOL** in application therefore duly filed in this office, which application is hereby made part hereof, PERMISSION IS HEREBY GRANTED to build/add to a building described in the permit application.

Upon that tract of land described as:

**Parcel#: 85-870-0370**

**Block: 17/2.07 Acres**

**Street Address: 103 Prospect Street**

Which tract is of the size and area specified in said application

This permit is granted upon the express conditions that said owner(s) shall comply in all respects with the Ordinances of the City of Milroy; that it does not cover the use if property, such as streets, sidewalks, alleys, etc. for which special permits must be obtained.

All permits are valid for six (6) months from time of approval and can be extended for six (6) months with approval from the Zoning Administrator.

Given under the hand of the Zoning Administer of said City and its corporate seal this 3<sup>rd</sup> day of September 2024.

ATTEST:



ZONING ADMINISTRATOR

# MILROY

MINNESOTA

## City of Milroy Land Use Application

Request is hereby made for:

- New Residential Structure (\$500.00)
- New Commercial Structure (\$500.00)
- Utility Shed – 320Sq. Ft. or Less (\$25.00)
- Accessory Structure (\$100.00)
- Accessory shed larger than 320 Sq. Ft. (\$100.00)
- An addition onto an existing Residential or Commercial Structure (\$150.00)
- Deck/Patio/Fence/Concrete (\$25.00)
- Step Replacement – Anything larger than 36 Sq. Ft. (\$10.00)

Legal Description:

Lot: Western Town Lot Block: 17  
Width: 1.0 Length: 1.0 2.07 acres  
Parcel #: 85-870-0370

Street Address: 103 Prospect Street Milroy, MN 56263

Kind of Construction: Hard plastic and metal (wood, steel etc.)

Structure Dimensions

Length: Merrygo Round 12' Teeter Totter 7ft.  
Width: Merrygo Round 12' Teeter Totter 48"  
Height: Merrygo Round 3' Teeter Totter 31"  
Contents in Square Feet: \_\_\_\_\_

**Please draw location on Lot on the Back. Please include all measurement distances from lot lines.**

I, the owner, agree to pay the required fee for this application at time of request and understand that this request be refused, the fee will not be returned. I also understand that should this request be granted; all work shall be done within 1 (one) year from date of approval and all materials shall comply with the plans and specifications submitted and property taxes will be current with all the Ordinances of the City.

Owner Printed Name: John Willey Phone#: 507-336-2563

John R. Miller

Owner Signature

9/3/24

Date

City Office Use Only

Received: 9/3/2024 Amount: 100.00 Cash, EFT or Check#: 1818

Approved:  Denied \_\_\_\_\_ Date: 9/3/2024 Permit#: 10

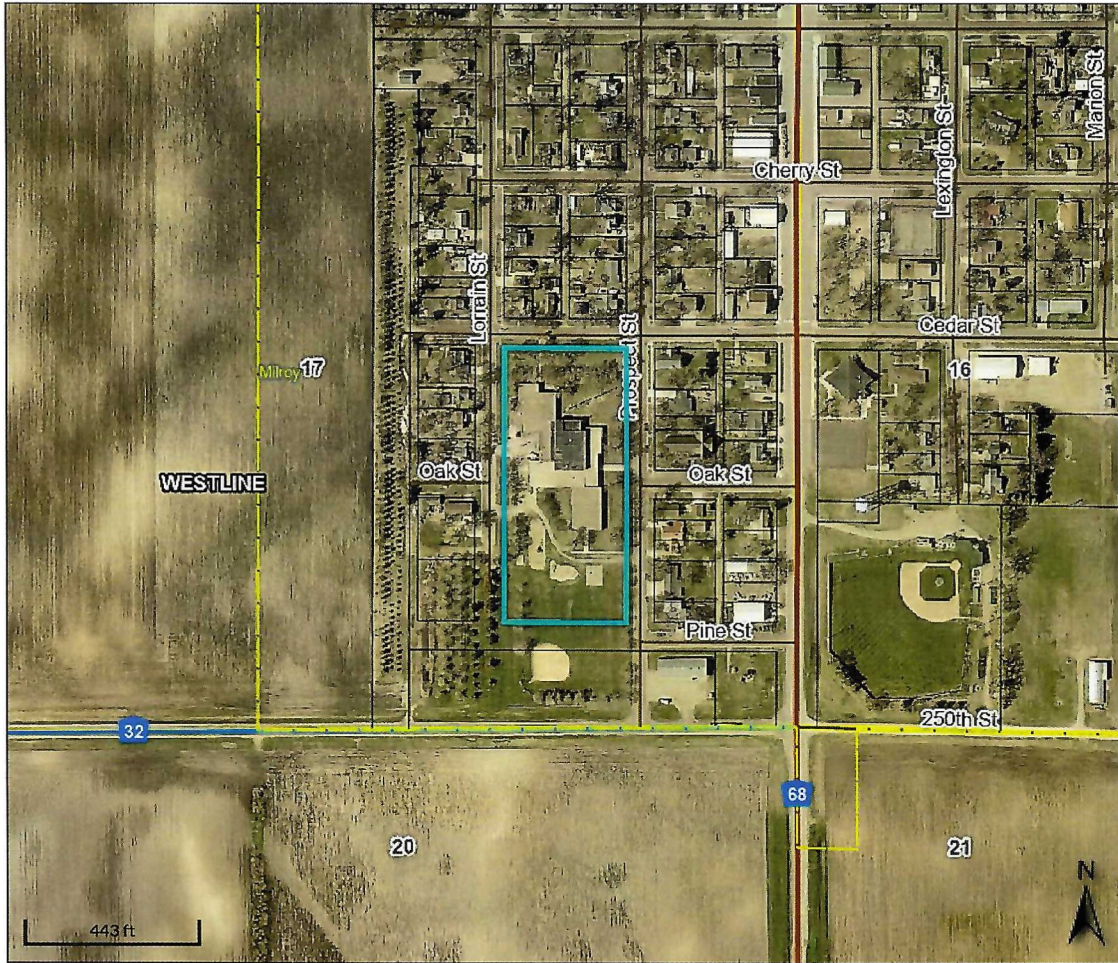


### Milroy Public School

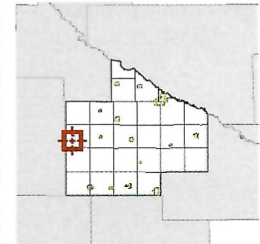
We are looking to add a merry go round and teeter totter to the east of the new playground structure (not pictured on google maps, but drawn in).



Imagery ©2024 CNES / Airbus, Maxar Technologies, Map data ©2024 20 ft



**Overview**



**Legend**

- Municipal Boundaries
- Surrounding Counties
- Townships
- Parcels
- Major Roads**
- State/Federal
- County
- County/Twp/City
- Minor Roads

<b>Parcel ID</b>	85-870-0370	<b>Alternate ID</b>	n/a	<b>Owner Address</b>	SCHOOL DISTRICT #635
<b>Sec/Twp/Rng</b>	0-0-0	<b>Class</b>	K-12 SCHOOLS - PUBLIC		PO BOX 10
<b>Property Address</b>	103 PROSPECT ST MIL	<b>Acreage</b>	2.07		MILROY MN 56263
	CITY OF MILROY				
<b>District</b>	n/a				
<b>Brief Tax Description</b>	ALL BLK, SCHOOL				
	<b>(Note: Not to be used on legal documents)</b>				

Date created: 9/3/2024  
 Last Data Uploaded: 9/3/2024 9:34:00 AM

Developed by **Schneider**  
 GEOSPATIAL



# THEIN WELL

PO BOX 778 • 11355 HWY 71 NE • SPICER, MN 56288  
102 DUNDAS RD • MONTICELLO, MN 55362  
CLARA CITY, MN 56222 • VERMILLION, SD 57069  
www.theinwell.com • E-mail: theinwell@tds.net  
1-800-450-8000

WELLS ~ PUMPS  
SALES ~ SERVICE

Since 1893

August 28, 2024

Attn: Dean Duscher  
City of Milroy  
PO box 9  
Milroy, MN 56263

Dear Dean,

Enclosed you will find the reports from your recent well and pump inspections. Everything appears to be operating within normal limits at this time.

If you have any questions, please call me or Zack Thein at 1-800-450-8000.

Sincerely,

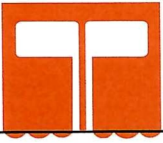
Aaron Butler  
Thein Well Co., Inc.

*Licensed, Bonded and Insured*

**CERTIFIED MASTER WATER WELL CONTRACTOR**  
*Equal Opportunity Employer*

MEMBER  
NGWA

MEMBER  
AWWA



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WELLS ~ PUMPS  
SALES ~ SERVICE

Since 1893

## WELL INSPECTION REPORT

Customer: City of Milroy

Well Number: #5 South edge of town

Unique #: 411228

Inspection Date: 8-20-2024

Both an early awareness of a reduction in the efficiency of your Well and a good preventive maintenance program are a necessity for you to avoid extensive down time, extreme rehabilitation expenses and a shortened life span for your well. The following three areas and seventeen items pertaining to your Well have been checked and are reported, where possible, as shown below.

### Area and Item Inspected

#### I. Well Efficiency

A) Gallons Per Minute	36	X	
B) Static Water Level (water level when not pumping)	40.00	X	
C) Pumping Water Level	168.33	X	
D) Drawdown (P.W.L. - S.W.L.)	128.33	X	
E) Specific Capacity (G.P.M. / D.D.)	0.28	X	
F) Discharge pressure gauge reading	50	X	

Condition	
Good	Caution

#### II. Submersible Pump Operation

A) Meg / OHMS							
B) Voltage	L1 to L2 242.00	L2 to L3 238.00	L1 to L3 244.00	X			
C) Amperage	L1 14.00	L2 15.00	L3 14.00	X			
D) Winding Resistance				X			
E) Insulation Resistance				X			
F) Pump bowl / TDH Condition							

#### III. General Operation

A) Production Rate of Well	X	
B) Effect From Other Wells	X	
C) History of Well	X	
D) Operating Hours of Well	X	
E) Other	X	

Comments

Screens good on vent.

Inspected By:

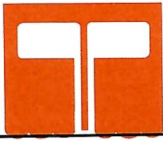
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WELLS ~ PUMPS  
SALES ~ SERVICE

Since 1893

## WELL INSPECTION REPORT

Customer: City of Milroy      Well Number: #6      Lorraine St.      Unique #: 567823      Inspection Date: 8-20-2024

Both an early awareness of a reduction in the efficiency of your Well and a good preventive maintenance program are a necessity for you to avoid extensive down time, extreme rehabilitation expenses and a shortened life span for your well. The following three areas and seventeen items pertaining to your Well have been checked and are reported, where possible, as shown below.

### Area and Item Inspected

#### I. Well Efficiency

		Condition	
		Good	Caution
A) Gallons Per Minute	60	X	
B) Static Water Level (water level when not pumping)	33.08	X	
C) Pumping Water Level	118.00	X	
D) Drawdown (P.W.L. - S.W.L.)	84.92	X	
E) Specific Capacity (G.P.M. / D.D.)	0.71	X	
F) Discharge pressure guage reading	52	X	

#### II. Submersible Pump Operation

A) Meg / OHMS					
B) Voltage	L1 to L2 239.00	L2 to L3	L1 to L3	X	
C) Amperage	L1 21.00	L2	L3	X	
D) Winding Resistance		60 Hz		X	
E) Insulation Resistance				X	
F) Pump bowl / TDH Condition					

#### III. General Operation

A) Production Rate of Well	X	
B) Effect From Other Wells	X	
C) History of Well	X	
D) Operating Hours of Well	X	
E) Other	X	

Comments  
Screens good on vent.

Inspected By: 

Licensed, Bonded and Insured

**Betsy Snyder**

---

**From:** League of Minnesota Cities <billing@lmc.org>  
**Sent:** Friday, September 13, 2024 12:21 PM  
**To:** milroy@mnval.net  
**Subject:** 2025 Membership Dues Invoice  
**Attachments:** Membership Dues Invoice\_Orders\_411506\_57461.pdf

**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

Dear city official,

Greetings from the Board of Directors and staff at the League of Minnesota Cities. We are writing to let you know that following discussions at its August meeting, the Board adopted a 6% final dues schedule increase for the League's 2025 fiscal year. Earlier this summer, the membership of the League voted to move to a calendar year for the League's fiscal year starting on January 1, 2026. To account for the adjustment, the League's FY 2025 budget will be spread over 16 months instead of 12 months, from Sept. 1, 2024 through Dec. 31, 2025.

Because of the fiscal year change, members are receiving two dues invoices: one included in this mailing is for an amount equal to four months of membership costs, and a second invoice in January 2025 will cover the next 12 months of the extended 16-month fiscal year. Starting in 2026, members will receive one annual invoice each January.

Our budget and financial planning helps to ensure that the League continues to deliver services you need while also broadening the League's capacity to respond to emerging issues and trends that affect all our members. The increase in the dues enables bolstering of resources in our intergovernmental relations and human resources departments, and our General Counsel's office.

The attached invoice is due September 2024. Your second invoice that covers the remaining 12 months of the 16-month fiscal year will be sent to you in January. Please note that while the scheduled dues increase is 6%, any shift in your city's population over the past year might have an additional effect on the total dues your city pays for the coming fiscal year. To learn more about how your dues are calculated, visit [lmc.org/dues](https://lmc.org/dues).

Thank you for your continued support of League services and your partnership with our 830+ members to keep our association fiscally healthy and relevant. Feel free to reach out to us at any time if you have questions about changes to the League's fiscal year, your city's dues, or your League membership.

Justin Miller  
President

Luke Fischer  
Executive Director



Invoice Number: 411506

## 4-Month Membership Dues Invoice

*For the Period covering September 1 - December 31, 2024*

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### City of Milroy

**Dues Amount: \$161**

*(Dues amount rounded to nearest dollar.)*

---

Population: 254

*(Population represents the 2023 State Demographer and Metropolitan Council Estimates.)*

Dues are based on your population. See how we calculated your dues at: [www.lmc.org/dues](http://www.lmc.org/dues)

---

**For membership dues in the League of Minnesota Cities for the fiscal year beginning September 1, 2024. Annual dues for membership in the League of Minnesota Cities include subscriptions to Minnesota Cities magazine.\* Pursuant to the disclosure requirements of Minnesota Statutes, Section 6.76, the proportionate amount of dues spent for lobbying purposes is 10.4%. This percentage is reported to the State Auditor as required by statute.**

Payment from Public Funds Authorized by Minn. Stats, Sec. 465.58

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**I declare under the penalties of law that the foregoing account is just and correct and that no part of it has been paid.**

**Dated: September 1, 2024**

Luke Fischer  
Executive Director, League of Minnesota Cities

**Please Remit To:**  
Finance Department  
League of Minnesota Cities  
145 University Ave W  
St Paul, MN 55103-2044

Include this invoice or reference invoice #411506 with your payment.

Questions: [billing@lmc.org](mailto:billing@lmc.org)

\*Annual dues include subscriptions to *Minnesota Cities* magazine at \$30 per subscription; the League reserves the right to limit the number of magazine subscriptions a member organization receives. This information is provided to meet USPS regulations; please do not factor in the value of the subscription when paying your dues invoice.

**Balance Sheet**

For General Fund (01)

September 30, 2024

**Assets**

01-00-1000	Cash Checking	(204,843.70)
01-00-1001	CD's	300,000.00
01-00-1003	Savings Account	201,705.18
01-00-1011	Accrued Interest	2,617.81
01-00-1015	Delinquent Taxes Receivables	5,272.60
01-00-1035	Prepaid Insurance	9,633.97
	<b>Total</b>	<u>314,385.86</u>
	<b>Total Assets</b>	<u>\$ 314,385.86</u>

**Liabilities and Fund Balance**

01-00-2000	Accounts Payable	(311.10)
01-00-2025	Pera Payable	(3.98)
01-00-2035	Insurance Payable	(2.90)
01-00-2036	Health Insurance Payable	741.93
01-00-2040	Deferred Revenue	5,364.52
	<b>Total</b>	<u>5,788.47</u>
	<b>Total Liabilities</b>	<u>5,788.47</u>

01-00-2070	Fund Balance	143,990.73
01-00-2071	Fund Balance-Seal Coating	117,804.89
01-00-2073	Fund Balance-Savings	1,343.34
01-00-2075	Fund Balance-Capital Acquisition	53,774.45
01-00-2080	Nonspendable Fund Balance	6,760.00
01-00-2081	Restricted Fund Balance	11,203.00
	<b>Total</b>	<u>334,876.41</u>
	Excess of Revenue Over Expenditures	(26,279.02)
	<b>Total Fund Balances</b>	<u>308,597.39</u>
	<b>Total Liabilities and Fund Balances</b>	<u>\$ 314,385.86</u>

**CITY OF MILROY - 507-336-2495**

**Balance Sheet**

For Water Fund (02)

September 30, 2024

**Assets**

02-00-1000	Cash Checking	104,488.26
02-00-1006	Buildings & Improvements	549,680.87
02-00-1020	Accounts Receivable	9,469.12
02-00-1025	Spec. Assessments Receivables	997.33
02-00-1050	Accumulated Depreciation	(374,946.74)
02-00-1075	Deferred Outflow	4,144.10
	<b>Total</b>	<u>293,832.94</u>
	<b>Total Assets</b>	<u>\$ 293,832.94</u>

**Liabilities and Fund Balance**

02-00-2002	Over Payments - UB Unearned Rev. Liability	2,673.56
02-00-2025	Pera Payable	(3.00)
02-00-2055	Sales Tax Payable	88.81
02-00-2060	MN 9.72 Fee Payable	110.85
02-00-2066	Bond Payable-Non-Current	63,000.00
02-00-2067	Bond Payable-Curent	32,000.00
02-00-2079	Accrued Interest	1,191.06
02-00-2165	Dues Payable	(23.00)
02-00-2166	Accrued Leave	2,610.42
02-00-2167	Net Pension Liability	13,308.68
02-00-2168	Deferred Inflow	7,565.74
	<b>Total</b>	<u>122,523.12</u>
	<b>Total Liabilities</b>	<u>122,523.12</u>
02-00-2068	Invested in Capital Assets	79,734.00
02-00-2070	Fund Balance	106,069.39
	<b>Total</b>	<u>185,803.39</u>
	Excess of Revenue Over Expenditures	(14,493.57)
	<b>Total Fund Balances</b>	<u>171,309.82</u>
	<b>Total Liabilities and Fund Balances</b>	<u>\$ 293,832.94</u>

**Balance Sheet**

*For Sewer Fund (03)*

*September 30, 2024*

**Assets**

03-00-1000	Cash Checking	142,323.01
03-00-1006	Buildings & Improvements	87,520.73
03-00-1020	Accounts Receivable	3,940.81
03-00-1025	Spec. Assessments Receivables	443.13
03-00-1050	Accumulated Depreciation	(58,165.72)
03-00-1075	Deferred Outflow	4,144.10
	<b>Total</b>	<u>180,206.06</u>
	<b>Total Assets</b>	<u>\$ 180,206.06</u>

**Liabilities and Fund Balance**

03-00-2020	Medicare Payable	(.33)
03-00-2166	Accrued Leave	2,610.45
03-00-2167	Net Pension Liability	13,308.68
03-00-2168	Deferred Inflow	7,565.74
	<b>Total</b>	<u>23,484.54</u>
	<b>Total Liabilities</b>	<u>23,484.54</u>
03-00-2068	Invested in Capital Assets	29,355.00
03-00-2070	Fund Balance	121,699.63
	<b>Total</b>	<u>151,054.63</u>
	Excess of Revenue Over Expenditures	5,666.89
	<b>Total Fund Balances</b>	<u>156,721.52</u>
	<b>Total Liabilities and Fund Balances</b>	<u>\$ 180,206.06</u>

**Balance Sheet**  
**For Garbage Fund (04)**  
**September 30, 2024**

**Assets**

04-00-1000	Cash Checking	47,960.88
04-00-1020	Accounts Receivable	1,768.92
04-00-1025	Spec. Assessments Receivables	457.83
	<b>Total</b>	<u>50,187.63</u>
	<b>Total Assets</b>	<u>\$ 50,187.63</u>

**Liabilities and Fund Balance**

04-00-2055	Sales Tax Payable	366.49
	<b>Total</b>	<u>366.49</u>
	<b>Total Liabilities</b>	<u>366.49</u>
04-00-2070	Fund Balance	44,969.76
	<b>Total</b>	<u>44,969.76</u>
	Excess of Revenue Over Expenditures	4,851.38
	<b>Total Fund Balances</b>	<u>49,821.14</u>
	<b>Total Liabilities and Fund Balances</b>	<u>\$ 50,187.63</u>

**CITY OF MILROY - 507-336-2495**

**Balance Sheet**

For 2022 Street Project Levy (05)

September 30, 2024

**Assets**

05-00-1000	Cash Checking	(6,363.61)
05-00-1025	Spec. Assessments Receivables	1,663.46
	<b>Total</b>	<u>(4,700.15)</u>
	<b>Total Assets</b>	<u>\$ (4,700.15)</u>

**Liabilities and Fund Balance**

05-00-2171	Deferred Special Assessment	1,293.71
	<b>Total</b>	<u>1,293.71</u>
	<b>Total Liabilities</b>	<u>1,293.71</u>

05-00-2070	Fund Balance-Ending	307,181.42
05-00-2081	Restricted Fund Balance	(235,750.00)
	<b>Total</b>	<u>71,431.42</u>
	Excess of Revenue Over Expenditures	(77,425.28)
	<b>Total Fund Balances</b>	<u>(5,993.86)</u>
	<b>Total Liabilities and Fund Balances</b>	<u>\$ (4,700.15)</u>



**CITY OF MILROY - 507-336-2495**

**Balance Sheet**

*For Fire Fund (06)  
September 30, 2024*

**Assets**

06-00-1000	Cash Checking	41,307.14
06-00-1001	CD's	143,366.00
06-00-1004	Truck Fund Savings	26,579.59
06-00-1011	Accrued Interest	576.80
	<b>Total</b>	<u>211,829.53</u>
	<b>Total Assets</b>	<u>\$ 211,829.53</u>

**Liabilities and Fund Balance**

06-00-2045	Reserved Fund Balance	(36,133.00)
06-00-2165	Dues Payable	678.00
	<b>Total</b>	<u>(35,455.00)</u>
	<b>Total Liabilities</b>	<u>(35,455.00)</u>

06-00-2070	Fund Balance	28,972.56
06-00-2073	Fund Balance- Investment Savings	7,158.95
06-00-2074	Fund Balance- Capital Acquisition	153,483.24
06-00-2080	Assigned Fund Balance	37,568.48
	<b>Total</b>	<u>227,183.23</u>
	Excess of Revenue Over Expenditures	20,101.30
	<b>Total Fund Balances</b>	<u>247,284.53</u>
	<b>Total Liabilities and Fund Balances</b>	<u>\$ 211,829.53</u>

**Balance Sheet**

For Milroy EDA (08)

September 30, 2024

**Assets**

08-00-1000	Cash Checking	63,268.55
	<b>Total</b>	<u>63,268.55</u>
	<b>Total Assets</b>	<u>\$ 63,268.55</u>

**Liabilities and Fund Balance**

08-00-2065	Deposits Held	850.00
	<b>Total</b>	<u>850.00</u>
	<b>Total Liabilities</b>	<u>850.00</u>

08-00-2070	Fund Balance-Ending	.15
08-00-2075	Fund Balance-Capital Acquisition	56,977.00
	<b>Total</b>	<u>56,977.15</u>
	Excess of Revenue Over Expenditures	5,441.40
	<b>Total Fund Balances</b>	<u>62,418.55</u>
	<b>Total Liabilities and Fund Balances</b>	<u>\$ 63,268.55</u>

**Balance Sheet**

*For Milroy Fitness Center (09)*

*September 30, 2024*

**Assets**

09-00-1000	Cash Checking	4,332.68
09-00-1002	Unearned Revenue Cash	(2,499.64)
	<b>Total</b>	<u>1,833.04</u>
	<b>Total Assets</b>	<u>\$ 1,833.04</u>

**Liabilities and Fund Balance**

09-00-2015	SS Payable	(.01)
09-00-2055	Sales Tax Payable	62.74
	<b>Total</b>	<u>62.73</u>
	<b>Total Liabilities</b>	<u>62.73</u>

09-00-2070	Fund Balance-Ending	.37
09-00-2075	Fund Balance-Capital Acquisition	5,404.14
	<b>Total</b>	<u>5,404.51</u>
	Excess of Revenue Over Expenditures	(3,634.20)
	<b>Total Fund Balances</b>	<u>1,770.31</u>
	<b>Total Liabilities and Fund Balances</b>	<u>\$ 1,833.04</u>

**CITY OF MILROY - 507-336-2495**

**Unrevised Historical Budget**

For General Fund (01)

For the Fiscal Years 2022 to 2024

Account Number	Description	Fiscal Year	Budget		Actual	
			Debits	Credits	Debits	Credits
01-00-3000	General Property Tax	2022	\$0.00	\$180,000.00	\$1,732.63	\$196,505.91
		2023	\$0.00	\$180,000.00	\$16,500.00	\$196,882.12
		2024	\$0.00	\$185,000.00	\$0.00	\$103,202.89
01-00-3001	Tax Abatement	2022	\$0.00	\$16,500.00	\$0.00	\$0.00
		2023	\$0.00	\$16,500.00	\$0.00	\$16,500.00
		2024	\$0.00	\$16,500.00	\$0.00	\$0.00
01-00-3005	LGA	2022	\$0.00	\$64,981.00	\$0.00	\$64,981.00
		2023	\$0.00	\$64,981.00	\$0.00	\$65,819.00
		2024	\$0.00	\$74,491.00	\$0.00	\$37,245.50
01-00-3010	Small Cities Assistance	2022	\$0.00	\$0.00	\$0.00	\$0.00
		2023	\$0.00	\$0.00	\$0.00	\$0.00
		2024	\$0.00	\$0.00	\$0.00	\$10,860.00
01-00-3017	Grants - Other	2022	\$0.00	\$0.00	\$0.00	\$12,949.94
		2023	\$0.00	\$0.00	\$0.00	\$0.00
		2024	\$0.00	\$0.00	\$0.00	\$0.00
01-00-3020	License & Permits	2022	\$0.00	\$1,000.00	\$0.00	\$2,145.00
		2023	\$0.00	\$1,200.00	\$0.00	\$1,890.00
		2024	\$0.00	\$1,200.00	\$0.00	\$2,875.00
01-00-3025	Interest Income	2022	\$0.00	\$500.00	\$0.00	\$847.86
		2023	\$0.00	\$500.00	\$0.00	\$4,442.45
		2024	\$0.00	\$600.00	\$0.00	\$1,654.48
01-00-3030	Pera Aid	2022	\$0.00	\$241.00	\$0.00	\$0.00
		2023	\$0.00	\$0.00	\$0.00	\$0.00
		2024	\$0.00	\$0.00	\$0.00	\$0.00
01-00-3035	2% Fire State Aid	2022	\$0.00	\$4,000.00	\$0.00	\$10,102.88
		2023	\$0.00	\$8,000.00	\$0.00	\$11,214.47
		2024	\$0.00	\$4,000.00	\$0.00	\$0.00
01-00-3055	Insurance Dividend	2022	\$0.00	\$2,000.00	\$0.00	\$1,648.00
		2023	\$0.00	\$2,000.00	\$0.00	\$4,721.67
		2024	\$0.00	\$1,500.00	\$0.00	\$936.70
01-00-3060	Misc. Income	2022	\$0.00	\$200.00	\$0.00	\$3,108.20
		2023	\$0.00	\$200.00	\$21,267.44	\$21,616.14
		2024	\$0.00	\$500.00	\$0.00	\$2,445.99

**CITY OF MILROY - 507-336-2495**

**Unrevised Historical Budget**

For General Fund (01)

For the Fiscal Years 2022 to 2024

Account Number	Description	Fiscal Year	Budget		Actual	
			Debits	Credits	Debits	Credits
01-00-3065	Transfers In	2022	\$0.00	\$0.00	\$0.00	\$0.00
		2023	\$0.00	\$0.00	\$7,500.00	\$7,500.00
		2024	\$0.00	\$0.00	\$0.00	\$0.00
01-00-3205	Bond Proceeds	2022	\$0.00	\$0.00	\$0.00	\$2,213,000.00
		2023	\$0.00	\$0.00	\$0.00	\$0.00
		2024	\$0.00	\$0.00	\$0.00	\$0.00
01-00-3207	Spring Clean Up	2022	\$0.00	\$300.00	\$0.00	\$245.00
		2023	\$0.00	\$300.00	\$0.00	\$360.00
		2024	\$0.00	\$300.00	\$0.00	\$285.00
01-00-3216	Other State Aid	2022	\$0.00	\$0.00	\$0.00	\$0.00
		2023	\$0.00	\$0.00	\$0.00	\$21,267.44
		2024	\$0.00	\$0.00	\$0.00	\$0.00
<b>Revenue</b>		<b>2022</b>	<b>\$0.00</b>	<b>\$269,722.00</b>	<b>\$1,732.63</b>	<b>\$2,505,533.79</b>
		<b>2023</b>	<b>\$0.00</b>	<b>\$273,681.00</b>	<b>\$45,267.44</b>	<b>\$352,213.29</b>
		<b>2024</b>	<b>\$0.00</b>	<b>\$284,091.00</b>	<b>\$0.00</b>	<b>\$159,505.56</b>
<b>General Fund Revenue</b>		<b>2022</b>	<b>\$0.00</b>	<b>\$269,722.00</b>	<b>\$1,732.63</b>	<b>\$2,505,533.79</b>
		<b>2023</b>	<b>\$0.00</b>	<b>\$273,681.00</b>	<b>\$45,267.44</b>	<b>\$352,213.29</b>
		<b>2024</b>	<b>\$0.00</b>	<b>\$284,091.00</b>	<b>\$0.00</b>	<b>\$159,505.56</b>
01-01-4000	Mayor/Council Salary	2022	\$4,800.00	\$0.00	\$5,150.00	\$0.00
		2023	\$5,000.00	\$0.00	\$4,800.00	\$0.00
		2024	\$5,000.00	\$0.00	\$2,375.00	\$0.00
01-01-4005	Clerk/Treasurer Salary	2022	\$55,000.00	\$0.00	\$52,045.27	\$0.00
		2023	\$51,000.00	\$0.00	\$56,059.50	\$0.00
		2024	\$57,000.00	\$0.00	\$38,402.74	\$0.00
01-01-4010	Assessing Fees	2022	\$2,207.00	\$0.00	\$2,484.00	\$0.00
		2023	\$2,240.00	\$0.00	\$2,472.00	\$0.00
		2024	\$2,240.00	\$0.00	\$2,460.00	\$0.00
01-01-4011	Custodian Salary	2022	\$250.00	\$0.00	\$64.05	\$0.00
		2023	\$0.00	\$0.00	\$512.40	\$0.00
		2024	\$250.00	\$0.00	\$80.82	\$0.00

**CITY OF MILROY - 507-336-2495**

**Unrevised Historical Budget**

For General Fund (01)

For the Fiscal Years 2022 to 2024

Account Number	Description	Fiscal Year	Budget		Actual	
			Debits	Credits	Debits	Credits
01-01-4020	City Share PERA	2022	\$4,300.00	\$0.00	\$3,903.46	\$0.00
		2023	\$3,850.00	\$0.00	\$4,204.53	\$0.00
		2024	\$4,500.00	\$0.00	\$2,880.22	\$0.00
01-01-4025	City Share SS	2022	\$2,800.00	\$0.00	\$3,163.02	\$0.00
		2023	\$3,000.00	\$0.00	\$3,398.62	\$0.00
		2024	\$3,500.00	\$0.00	\$2,297.89	\$0.00
01-01-4030	City Share MEDICARE	2022	\$750.00	\$0.00	\$739.80	\$0.00
		2023	\$750.00	\$0.00	\$794.83	\$0.00
		2024	\$800.00	\$0.00	\$537.43	\$0.00
01-01-4035	Election Expense	2022	\$1,500.00	\$0.00	\$1,319.25	\$0.00
		2023	\$0.00	\$0.00	\$0.00	\$0.00
		2024	\$2,000.00	\$0.00	\$301.25	\$0.00
01-01-4040	Office Supplies	2022	\$1,500.00	\$0.00	\$3,200.41	\$0.00
		2023	\$2,200.00	\$0.00	\$5,046.85	\$863.00
		2024	\$2,200.00	\$0.00	\$2,636.95	\$0.00
01-01-4045	Cleaning Supplies	2022	\$250.00	\$0.00	\$316.58	\$0.00
		2023	\$0.00	\$0.00	\$498.75	\$0.00
		2024	\$200.00	\$0.00	\$129.45	\$0.00
01-01-4050	Equipment Purchased	2022	\$500.00	\$0.00	\$0.00	\$0.00
		2023	\$500.00	\$0.00	\$1,098.04	\$1,098.04
		2024	\$400.00	\$0.00	\$5,620.45	\$0.00
01-01-4052	Equipment Repairs/Maintenance	2022	\$150.00	\$0.00	\$0.00	\$0.00
		2023	\$100.00	\$0.00	\$5.00	\$0.00
		2024	\$100.00	\$0.00	\$2,181.99	\$0.00
01-01-4055	Professional & Legal Services	2022	\$15,000.00	\$0.00	\$13,426.37	\$0.00
		2023	\$15,000.00	\$0.00	\$45,746.64	\$0.00
		2024	\$13,000.00	\$0.00	\$12,884.19	\$0.00
01-01-4056	Redwood County Court Costs	2022	\$500.00	\$0.00	\$487.50	\$0.00
		2023	\$500.00	\$0.00	\$525.00	\$0.00
		2024	\$500.00	\$0.00	\$1,662.50	\$0.00
01-01-4060	Phone	2022	\$4,000.00	\$0.00	\$3,480.30	\$0.00
		2023	\$4,000.00	\$0.00	\$3,711.23	\$0.00
		2024	\$4,000.00	\$0.00	\$2,226.34	\$0.00

**CITY OF MILROY - 507-336-2495**

**Unrevised Historical Budget**

For General Fund (01)

For the Fiscal Years 2022 to 2024

Account Number	Description	Fiscal Year	Budget		Actual	
			Debits	Credits	Debits	Credits
01-01-4065	Mileage	2022	\$1,500.00	\$0.00	\$948.85	\$0.00
		2023	\$1,300.00	\$0.00	\$1,475.75	\$0.00
		2024	\$1,300.00	\$0.00	\$1,521.48	\$0.00
01-01-4070	Confrences & Training	2022	\$2,000.00	\$0.00	\$2,844.40	\$575.00
		2023	\$3,500.00	\$0.00	\$3,727.46	\$0.00
		2024	\$3,000.00	\$0.00	\$2,883.19	\$75.00
01-01-4075	Bonds & Insurance	2022	\$16,000.00	\$0.00	\$18,193.00	\$533.09
		2023	\$16,000.00	\$0.00	\$21,643.00	\$1,564.60
		2024	\$16,000.00	\$0.00	\$25,672.00	\$0.00
01-01-4076	Employer Paid Health Insurance	2022	\$29,449.00	\$0.00	\$27,861.47	\$0.00
		2023	\$30,000.00	\$0.00	\$31,055.88	\$0.00
		2024	\$30,000.00	\$0.00	\$22,010.64	\$0.00
01-01-4077	VEBA-Maintenance	2022	\$1,236.00	\$0.00	\$1,238.50	\$0.00
		2023	\$1,236.00	\$0.00	\$1,241.25	\$2.75
		2024	\$1,236.00	\$0.00	\$1,222.00	\$0.00
01-01-4078	VEBA-Clerk/Treasurer	2022	\$2,436.00	\$0.00	\$2,438.50	\$0.00
		2023	\$2,436.00	\$0.00	\$2,441.25	\$2.75
		2024	\$2,436.00	\$0.00	\$2,422.00	\$0.00
01-01-4080	Publications	2022	\$500.00	\$0.00	\$519.59	\$0.00
		2023	\$500.00	\$0.00	\$395.22	\$0.00
		2024	\$500.00	\$0.00	\$0.00	\$0.00
01-01-4095	Utilities & LP	2022	\$11,000.00	\$0.00	\$9,370.02	\$0.00
		2023	\$12,000.00	\$0.00	\$7,773.69	\$0.00
		2024	\$12,000.00	\$0.00	\$5,475.74	\$0.00
01-01-4107	Transfer Out to T. FUND SAVINGS	2022	\$6,000.00	\$0.00	\$6,000.00	\$0.00
		2023	\$6,000.00	\$0.00	\$6,560.00	\$0.00
		2024	\$8,200.00	\$0.00	\$8,200.00	\$0.00
01-01-4108	Transfer Out to FIRE	2022	\$3,500.00	\$0.00	\$3,500.00	\$0.00
		2023	\$3,500.00	\$0.00	\$3,500.00	\$0.00
		2024	\$0.00	\$0.00	\$0.00	\$0.00
01-01-4110	Misc. Expense	2022	\$300.00	\$0.00	\$910.05	\$0.00
		2023	\$500.00	\$0.00	\$1,514.36	\$292.22
		2024	\$500.00	\$0.00	\$610.31	\$0.00

**CITY OF MILROY - 507-336-2495**

**Unrevised Historical Budget**

For General Fund (01)

For the Fiscal Years 2022 to 2024

Account Number	Description	Fiscal Year	Budget		Actual	
			Debits	Credits	Debits	Credits
01-01-4111	Transfer Out	2022	\$0.00	\$0.00	\$245,185.00	\$0.00
		2023	\$0.00	\$0.00	\$0.00	\$0.00
		2024	\$0.00	\$0.00	\$0.00	\$0.00
01-01-4116	Postage	2022	\$500.00	\$0.00	\$337.08	\$0.00
		2023	\$500.00	\$0.00	\$536.91	\$0.00
		2024	\$700.00	\$0.00	\$204.00	\$0.00
01-01-4125	Property Taxes	2022	\$425.00	\$0.00	\$405.00	\$0.00
		2023	\$1,050.00	\$0.00	\$450.00	\$0.00
		2024	\$500.00	\$0.00	\$405.00	\$0.00
01-01-4165	Dues/Subscriptions	2022	\$450.00	\$0.00	\$934.55	\$0.00
		2023	\$400.00	\$0.00	\$959.20	\$0.00
		2024	\$400.00	\$0.00	\$483.00	\$0.00
01-01-4200	Equipment & Supplies	2022	\$100.00	\$0.00	\$0.00	\$0.00
		2023	\$100.00	\$0.00	\$0.00	\$0.00
		2024	\$0.00	\$0.00	\$0.00	\$0.00
01-01-4210	Government Building Repairs	2022	\$700.00	\$0.00	\$1,443.15	\$45.92
		2023	\$1,000.00	\$0.00	\$33.97	\$0.00
		2024	\$500.00	\$0.00	\$118.00	\$0.00
01-01-4255	Tax Abatement Expense	2022	\$16,500.00	\$0.00	\$16,500.00	\$0.00
		2023	\$16,500.00	\$0.00	\$16,500.00	\$0.00
		2024	\$16,500.00	\$0.00	\$0.00	\$0.00
01-01-4293	Clothing/Uniform Allowance	2022	\$250.00	\$0.00	\$30.00	\$0.00
		2023	\$250.00	\$0.00	\$0.00	\$0.00
		2024	\$250.00	\$0.00	\$0.00	\$0.00
01-01-4298	Construction Fund	2022	\$0.00	\$0.00	\$2,191,983.63	\$224,168.48
		2023	\$0.00	\$0.00	\$141,232.67	\$141,232.67
		2024	\$0.00	\$0.00	\$0.00	\$0.00
01-01-5000	First Responder Lease Cost	2022	\$500.00	\$0.00	\$500.00	\$0.00
		2023	\$500.00	\$0.00	\$500.00	\$0.00
		2024	\$500.00	\$0.00	\$500.00	\$0.00



**CITY OF MILROY - 507-336-2495**

**Unrevised Historical Budget**

For General Fund (01)

For the Fiscal Years 2022 to 2024

Account Number	Description	Fiscal Year	Budget		Actual	
			Debits	Credits	Debits	Credits
<b>General Government Expense</b>		<b>2022</b>	<b>\$186,853.00</b>	<b>\$0.00</b>	<b>\$2,620,922.80</b>	<b>\$225,322.49</b>
		<b>2023</b>	<b>\$185,412.00</b>	<b>\$0.00</b>	<b>\$370,414.00</b>	<b>\$145,056.03</b>
		<b>2024</b>	<b>\$190,212.00</b>	<b>\$0.00</b>	<b>\$148,404.58</b>	<b>\$75.00</b>
01-02-4052	Equipment Repairs	2022	\$100.00	\$0.00	\$397.25	\$0.00
		2023	\$100.00	\$0.00	\$0.00	\$0.00
		2024	\$100.00	\$0.00	\$0.00	\$0.00
01-02-4061	2% Fire State Aid	2022	\$4,000.00	\$0.00	\$10,102.88	\$0.00
		2023	\$8,000.00	\$0.00	\$11,214.47	\$0.00
		2024	\$4,000.00	\$0.00	\$0.00	\$0.00
01-02-4145	Ambulance Dues	2022	\$1,000.00	\$0.00	\$1,000.00	\$0.00
		2023	\$1,000.00	\$0.00	\$0.00	\$0.00
		2024	\$1,000.00	\$0.00	\$1,000.00	\$0.00
<b>Public Safety Expense</b>		<b>2022</b>	<b>\$5,100.00</b>	<b>\$0.00</b>	<b>\$11,500.13</b>	<b>\$0.00</b>
		<b>2023</b>	<b>\$9,100.00</b>	<b>\$0.00</b>	<b>\$11,214.47</b>	<b>\$0.00</b>
		<b>2024</b>	<b>\$5,100.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>
01-04-4005	Street Salaries	2022	\$15,000.00	\$0.00	\$16,915.11	\$0.00
		2023	\$18,000.00	\$0.00	\$18,415.99	\$0.00
		2024	\$19,000.00	\$0.00	\$12,193.50	\$0.00
01-04-4007	Summer Salaries	2022	\$3,000.00	\$0.00	\$0.00	\$0.00
		2023	\$0.00	\$0.00	\$0.00	\$0.00
		2024	\$0.00	\$0.00	\$0.00	\$0.00
01-04-4020	City Share Pera	2022	\$1,200.00	\$0.00	\$1,268.63	\$0.00
		2023	\$1,350.00	\$0.00	\$1,381.26	\$0.00
		2024	\$1,400.00	\$0.00	\$914.54	\$0.00
01-04-4025	City Share SS	2022	\$1,200.00	\$0.00	\$1,048.74	\$0.00
		2023	\$1,120.00	\$0.00	\$1,141.79	\$0.00
		2024	\$1,200.00	\$0.00	\$756.00	\$0.00
01-04-4030	City Share Medicare	2022	\$300.00	\$0.00	\$245.21	\$0.00
		2023	\$300.00	\$0.00	\$266.95	\$0.00
		2024	\$300.00	\$0.00	\$176.75	\$0.00

CITY OF MILROY - 507-336-2495

Unrevised Historical Budget

For General Fund (01)

For the Fiscal Years 2022 to 2024

Account Number	Description	Fiscal Year	Budget		Actual	
			Debits	Credits	Debits	Credits
01-04-4032	Spring Clean Up Day	2022	\$2,500.00	\$0.00	\$2,566.80	\$25.00
		2023	\$2,500.00	\$0.00	\$1,910.77	\$25.00
		2024	\$2,500.00	\$0.00	\$2,713.49	\$0.00
01-04-4050	Equipment Purchased	2022	\$1,000.00	\$0.00	\$179.99	\$179.99
		2023	\$1,000.00	\$0.00	\$0.00	\$0.00
		2024	\$500.00	\$0.00	\$0.00	\$0.00
01-04-4052	Equipment Repairs/Maintenance	2022	\$2,500.00	\$0.00	\$1,402.78	\$0.00
		2023	\$2,500.00	\$0.00	\$1,255.78	\$0.00
		2024	\$2,000.00	\$0.00	\$2,445.28	\$0.00
01-04-4060	Phone	2022	\$160.00	\$0.00	\$160.08	\$0.00
		2023	\$160.00	\$0.00	\$160.08	\$0.00
		2024	\$160.00	\$0.00	\$106.72	\$0.00
01-04-4070	Conference & Training	2022	\$400.00	\$0.00	\$96.68	\$0.00
		2023	\$400.00	\$0.00	\$188.03	\$0.00
		2024	\$300.00	\$0.00	\$278.45	\$0.00
01-04-4095	Utilities	2022	\$7,500.00	\$0.00	\$9,427.74	\$0.00
		2023	\$7,500.00	\$0.00	\$8,689.21	\$0.00
		2024	\$7,500.00	\$0.00	\$5,626.44	\$0.00
01-04-4110	Misc. Expense	2022	\$50.00	\$0.00	\$0.00	\$0.00
		2023	\$50.00	\$0.00	\$561.98	\$0.00
		2024	\$100.00	\$0.00	\$108.03	\$0.00
01-04-4170	Vehicle Repairs/Maintenance	2022	\$2,000.00	\$0.00	\$1,066.56	\$0.00
		2023	\$2,000.00	\$0.00	\$1,524.99	\$0.00
		2024	\$2,000.00	\$0.00	\$1,190.70	\$0.00
01-04-4175	Gas-City Pick Up	2022	\$1,400.00	\$0.00	\$1,589.19	\$0.00
		2023	\$1,600.00	\$0.00	\$961.99	\$0.00
		2024	\$1,500.00	\$0.00	\$667.31	\$0.00
01-04-4176	Diesel-Plow, Tractor, Mower, Sweeper	2022	\$2,000.00	\$0.00	\$2,106.69	\$0.00
		2023	\$2,000.00	\$0.00	\$2,409.32	\$0.00
		2024	\$2,500.00	\$0.00	\$833.20	\$0.00
01-04-4185	Street Maintenance Supplies	2022	\$1,000.00	\$0.00	\$2,091.99	\$0.00
		2023	\$1,000.00	\$0.00	\$2,088.66	\$0.00
		2024	\$1,000.00	\$0.00	\$0.00	\$0.00

**CITY OF MILROY - 507-336-2495**

**Unrevised Historical Budget**

For General Fund (01)

For the Fiscal Years 2022 to 2024

Account Number	Description	Fiscal Year	Budget		Actual	
			Debits	Credits	Debits	Credits
01-04-4189	Tree Trimming	2022	\$2,000.00	\$0.00	\$0.00	\$0.00
		2023	\$2,000.00	\$0.00	\$0.00	\$0.00
		2024	\$2,000.00	\$0.00	\$1,185.00	\$0.00
01-04-4190	One Call Concepts	2022	\$300.00	\$0.00	\$152.60	\$0.00
		2023	\$300.00	\$0.00	\$101.30	\$0.00
		2024	\$400.00	\$0.00	\$66.20	\$0.00
01-04-4200	Shop Supplies	2022	\$800.00	\$0.00	\$1,056.48	\$0.00
		2023	\$800.00	\$0.00	\$839.00	\$0.00
		2024	\$800.00	\$0.00	\$245.99	\$0.00
01-04-4205	Capital Improvements	2022	\$0.00	\$0.00	\$0.00	\$0.00
		2023	\$0.00	\$0.00	\$7,379.66	\$1,763.66
		2024	\$0.00	\$0.00	\$0.00	\$0.00
01-04-4210	Government Building Repairs	2022	\$500.00	\$0.00	\$210.00	\$0.00
		2023	\$500.00	\$0.00	\$1,575.99	\$0.00
		2024	\$500.00	\$0.00	\$0.00	\$0.00
01-04-4275	Seal Coating & Crackfilling	2022	\$13,000.00	\$0.00	\$610.00	\$0.00
		2023	\$10,000.00	\$0.00	\$0.00	\$0.00
		2024	\$8,000.00	\$0.00	\$0.00	\$0.00
01-04-4278	Vehicle/Equipment Replacement	2022	\$20,000.00	\$0.00	\$0.00	\$0.00
		2023	\$20,000.00	\$0.00	\$0.00	\$0.00
		2024	\$20,000.00	\$0.00	\$0.00	\$0.00
01-04-4293	Clothing/Uniform Allowance	2022	\$84.00	\$0.00	\$0.00	\$0.00
		2023	\$84.00	\$0.00	\$36.67	\$0.00
		2024	\$84.00	\$0.00	\$66.67	\$0.00
01-04-4299	Street Improvements	2022	\$0.00	\$0.00	\$2,875.00	\$0.00
		2023	\$0.00	\$0.00	\$0.00	\$0.00
		2024	\$0.00	\$0.00	\$0.00	\$0.00
<b>Streets &amp; Maintenance Expense</b>		<b>2022</b>	<b>\$77,894.00</b>	<b>\$0.00</b>	<b>\$45,070.27</b>	<b>\$204.99</b>
		<b>2023</b>	<b>\$75,164.00</b>	<b>\$0.00</b>	<b>\$50,889.42</b>	<b>\$1,788.66</b>
		<b>2024</b>	<b>\$73,744.00</b>	<b>\$0.00</b>	<b>\$29,574.27</b>	<b>\$0.00</b>

**CITY OF MILROY - 507-336-2495**

**Unrevised Historical Budget**

For General Fund (01)

For the Fiscal Years 2022 to 2024

Account Number	Description	Fiscal Year	Budget		Actual	
			Debits	Credits	Debits	Credits
01-05-4052	Repairs & Maintenance	2022	\$200.00	\$0.00	\$226.59	\$0.00
		2023	\$100.00	\$0.00	\$125.50	\$0.00
		2024	\$100.00	\$0.00	\$3,876.86	\$1,775.00
01-05-4095	Utilities	2022	\$600.00	\$0.00	\$418.03	\$0.00
		2023	\$500.00	\$0.00	\$472.21	\$0.00
		2024	\$450.00	\$0.00	\$318.44	\$0.00
01-05-4189	Tree Trimming	2022	\$1,500.00	\$0.00	\$0.00	\$0.00
		2023	\$1,500.00	\$0.00	\$0.00	\$0.00
		2024	\$500.00	\$0.00	\$0.00	\$0.00
01-05-4200	Equipment & Supplies	2022	\$500.00	\$0.00	\$453.40	\$0.00
		2023	\$300.00	\$0.00	\$170.91	\$0.00
		2024	\$300.00	\$0.00	\$148.34	\$0.00
01-05-4205	Capital Improvements	2022	\$0.00	\$0.00	\$0.00	\$0.00
		2023	\$0.00	\$0.00	\$10,020.15	\$0.00
		2024	\$0.00	\$0.00	\$4,312.09	\$0.00
01-05-4278	Equipment Replacement	2022	\$2,000.00	\$0.00	\$0.00	\$0.00
		2023	\$1,000.00	\$0.00	\$0.00	\$0.00
		2024	\$500.00	\$0.00	\$0.00	\$0.00
<b>Parks &amp; Recreation Expense</b>		<b>2022</b>	<b>\$4,800.00</b>	<b>\$0.00</b>	<b>\$1,098.02</b>	<b>\$0.00</b>
		<b>2023</b>	<b>\$3,400.00</b>	<b>\$0.00</b>	<b>\$10,788.77</b>	<b>\$0.00</b>
		<b>2024</b>	<b>\$1,850.00</b>	<b>\$0.00</b>	<b>\$8,655.73</b>	<b>\$1,775.00</b>
<b>General Fund Expense</b>		<b>2022</b>	<b>\$274,647.00</b>	<b>\$0.00</b>	<b>\$2,678,591.22</b>	<b>\$225,527.48</b>
		<b>2023</b>	<b>\$273,076.00</b>	<b>\$0.00</b>	<b>\$443,306.66</b>	<b>\$146,844.69</b>
		<b>2024</b>	<b>\$270,906.00</b>	<b>\$0.00</b>	<b>\$187,634.58</b>	<b>\$1,850.00</b>
<b>General Fund</b>		<b>2022</b>	<b>\$274,647.00</b>	<b>\$269,722.00</b>	<b>\$2,680,323.85</b>	<b>\$2,731,061.27</b>
		<b>2023</b>	<b>\$273,076.00</b>	<b>\$273,681.00</b>	<b>\$488,574.10</b>	<b>\$499,057.98</b>
		<b>2024</b>	<b>\$270,906.00</b>	<b>\$284,091.00</b>	<b>\$187,634.58</b>	<b>\$161,355.56</b>

**CITY OF MILROY - 507-336-2495**

**Unrevised Historical Budget**

For Water Fund (02)

For the Fiscal Years 2022 to 2024

Account Number	Description	Fiscal Year	Budget		Actual	
			Debits	Credits	Debits	Credits
02-00-3012	Special Assessments	2022	\$0.00	\$0.00	\$0.00	\$376.40
		2023	\$0.00	\$0.00	\$0.00	\$0.00
		2024	\$0.00	\$0.00	\$0.00	\$0.00
02-00-3067	Transfers in from SEWER	2022	\$0.00	\$19,000.00	\$0.00	\$19,000.00
		2023	\$0.00	\$0.00	\$0.00	\$0.00
		2024	\$0.00	\$0.00	\$0.00	\$0.00
02-00-3080	Customer Water	2022	\$0.00	\$40,000.00	\$10,692.46	\$54,682.26
		2023	\$0.00	\$45,000.00	\$0.91	\$44,352.33
		2024	\$0.00	\$45,000.00	\$3.40	\$32,860.66
02-00-3090	Reconnection/Penalty/Deposit Fees	2022	\$0.00	\$700.00	\$15.00	\$1,655.76
		2023	\$0.00	\$1,000.00	\$6.75	\$1,603.74
		2024	\$0.00	\$1,000.00	\$0.00	\$2,010.00
02-00-3200	Improvement Fees	2022	\$0.00	\$40,000.00	\$10.00	\$46,997.21
		2023	\$0.00	\$45,000.00	\$2.50	\$47,103.81
		2024	\$0.00	\$45,000.00	\$2.75	\$34,789.24
02-00-3216	Other State Aid	2022	\$0.00	\$0.00	\$0.00	\$74.46
		2023	\$0.00	\$0.00	\$0.00	\$0.00
		2024	\$0.00	\$0.00	\$0.00	\$0.00
<b>Revenue</b>		<b>2022</b>	<b>\$0.00</b>	<b>\$99,700.00</b>	<b>\$10,717.46</b>	<b>\$122,786.09</b>
		<b>2023</b>	<b>\$0.00</b>	<b>\$91,000.00</b>	<b>\$10.16</b>	<b>\$93,059.88</b>
		<b>2024</b>	<b>\$0.00</b>	<b>\$91,000.00</b>	<b>\$6.15</b>	<b>\$69,659.90</b>
<b>Water Fund Revenue</b>		<b>2022</b>	<b>\$0.00</b>	<b>\$99,700.00</b>	<b>\$10,717.46</b>	<b>\$122,786.09</b>
		<b>2023</b>	<b>\$0.00</b>	<b>\$91,000.00</b>	<b>\$10.16</b>	<b>\$93,059.88</b>
		<b>2024</b>	<b>\$0.00</b>	<b>\$91,000.00</b>	<b>\$6.15</b>	<b>\$69,659.90</b>
02-00-4005	Water Salaries	2022	\$15,000.00	\$0.00	\$16,909.96	\$29.94
		2023	\$18,000.00	\$0.00	\$19,695.45	\$0.00
		2024	\$19,000.00	\$0.00	\$12,189.95	\$0.00
02-00-4020	City Share PERA	2022	\$1,200.00	\$0.00	\$1,268.24	\$0.00
		2023	\$1,350.00	\$0.00	\$1,380.78	\$0.00
		2024	\$1,400.00	\$0.00	\$914.22	\$0.00

**CITY OF MILROY - 507-336-2495**

**Unrevised Historical Budget**

For Water Fund (02)

For the Fiscal Years 2022 to 2024

Account Number	Description	Fiscal Year	Budget		Actual	
			Debits	Credits	Debits	Credits
02-00-4025	City Share SS	2022	\$1,000.00	\$0.00	\$1,048.42	\$0.00
		2023	\$1,120.00	\$0.00	\$1,141.50	\$0.00
		2024	\$1,200.00	\$0.00	\$755.77	\$0.00
02-00-4030	City Share MEDICARE	2022	\$300.00	\$0.00	\$245.22	\$0.00
		2023	\$300.00	\$0.00	\$267.01	\$0.00
		2024	\$300.00	\$0.00	\$176.78	\$0.00
02-00-4040	Office Supplies	2022	\$0.00	\$0.00	\$0.00	\$0.00
		2023	\$0.00	\$0.00	\$325.25	\$0.00
		2024	\$0.00	\$0.00	\$0.00	\$0.00
02-00-4052	Equipment Repairs/Maintenance	2022	\$4,000.00	\$0.00	\$5,292.37	\$0.00
		2023	\$4,000.00	\$0.00	\$1,042.06	\$0.00
		2024	\$4,000.00	\$0.00	\$0.00	\$0.00
02-00-4060	Phone	2022	\$175.00	\$0.00	\$159.96	\$0.00
		2023	\$175.00	\$0.00	\$159.96	\$0.00
		2024	\$175.00	\$0.00	\$106.64	\$0.00
02-00-4070	Conference & Training	2022	\$400.00	\$0.00	\$370.62	\$0.00
		2023	\$300.00	\$0.00	\$491.03	\$0.00
		2024	\$300.00	\$0.00	\$593.32	\$0.00
02-00-4095	Utilities	2022	\$2,500.00	\$0.00	\$2,852.88	\$0.00
		2023	\$3,000.00	\$0.00	\$1,402.92	\$0.00
		2024	\$3,000.00	\$0.00	\$1,044.74	\$0.00
02-00-4100	Meters and Supplies	2022	\$1,500.00	\$0.00	\$1,166.02	\$0.00
		2023	\$1,500.00	\$0.00	\$1,420.11	\$810.80
		2024	\$1,500.00	\$0.00	\$927.46	\$0.00
02-00-4112	Pension Expense	2022	\$0.00	\$0.00	\$0.00	\$0.00
		2023	\$0.00	\$0.00	\$0.00	\$2,272.86
		2024	\$0.00	\$0.00	\$0.00	\$0.00
02-00-4116	Postage/Office Supplies	2022	\$600.00	\$0.00	\$670.10	\$0.00
		2023	\$600.00	\$0.00	\$365.95	\$0.00
		2024	\$600.00	\$0.00	\$574.55	\$0.00
02-00-4165	Dues/Memberships & Permits	2022	\$500.00	\$0.00	\$471.91	\$0.00
		2023	\$500.00	\$0.00	\$560.00	\$0.00
		2024	\$500.00	\$0.00	\$612.57	\$0.00

**CITY OF MILROY - 507-336-2495**

**Unrevised Historical Budget**

For Water Fund (02)

For the Fiscal Years 2022 to 2024

Account Number	Description	Fiscal Year	Budget		Actual	
			Debits	Credits	Debits	Credits
02-00-4200	Shop Supplies	2022	\$300.00	\$0.00	\$236.73	\$0.00
		2023	\$300.00	\$0.00	\$0.00	\$0.00
		2024	\$300.00	\$0.00	\$235.35	\$0.00
02-00-4205	Capital Improvements	2022	\$0.00	\$0.00	\$1,471.14	\$0.00
		2023	\$0.00	\$0.00	\$13,326.77	\$0.00
		2024	\$0.00	\$0.00	\$9,771.02	\$0.00
02-00-4206	Pension Expense	2022	\$0.00	\$0.00	\$0.00	\$2,268.05
		2023	\$0.00	\$0.00	\$0.00	\$0.00
		2024	\$0.00	\$0.00	\$0.00	\$0.00
02-00-4217	Tower Maintenance	2022	\$14,000.00	\$0.00	\$23,442.41	\$0.00
		2023	\$14,000.00	\$0.00	\$20,504.63	\$0.00
		2024	\$14,000.00	\$0.00	\$20,726.48	\$0.00
02-00-4220	Chemicals & Testing Fees	2022	\$700.00	\$0.00	\$526.43	\$0.00
		2023	\$500.00	\$0.00	\$0.00	\$0.00
		2024	\$500.00	\$0.00	\$726.33	\$0.00
02-00-4245	Depreciation	2022	\$0.00	\$0.00	\$24,976.04	\$0.00
		2023	\$0.00	\$0.00	\$17,923.41	\$0.00
		2024	\$0.00	\$0.00	\$0.00	\$0.00
02-00-4260	Bond Principal	2022	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00
		2023	\$31,000.00	\$0.00	\$31,000.00	\$31,000.00
		2024	\$31,000.00	\$0.00	\$32,000.00	\$0.00
02-00-4265	Bond Interest	2022	\$5,870.00	\$0.00	\$4,159.50	\$382.50
		2023	\$3,260.00	\$0.00	\$3,259.75	\$415.44
		2024	\$3,260.00	\$0.00	\$2,330.50	\$0.00
02-00-4270	Bond Agent Fees	2022	\$375.00	\$0.00	\$395.00	\$0.00
		2023	\$375.00	\$0.00	\$395.00	\$0.00
		2024	\$375.00	\$0.00	\$395.00	\$0.00
02-00-4293	Clothing/Uniform Allowance	2022	\$83.00	\$0.00	\$0.00	\$0.00
		2023	\$83.00	\$0.00	\$36.66	\$0.00
		2024	\$83.00	\$0.00	\$66.64	\$0.00

**CITY OF MILROY - 507-336-2495**

**Unrevised Historical Budget**

For Water Fund (02)

For the Fiscal Years 2022 to 2024

Account Number	Description	Fiscal Year	Budget		Actual	
			Debits	Credits	Debits	Credits
Expense		2022	\$78,503.00	\$0.00	\$115,662.95	\$32,680.49
		2023	\$80,363.00	\$0.00	\$114,698.24	\$34,499.10
		2024	\$81,493.00	\$0.00	\$84,147.32	\$0.00
Water Fund Expense		2022	\$78,503.00	\$0.00	\$115,662.95	\$32,680.49
		2023	\$80,363.00	\$0.00	\$114,698.24	\$34,499.10
		2024	\$81,493.00	\$0.00	\$84,147.32	\$0.00
Water Fund		2022	\$78,503.00	\$99,700.00	\$126,380.41	\$155,466.58
		2023	\$80,363.00	\$91,000.00	\$114,708.40	\$127,558.98
		2024	\$81,493.00	\$91,000.00	\$84,153.47	\$69,659.90



**CITY OF MILROY - 507-336-2495**

**Unrevised Historical Budget**

For Sewer Fund (03)

For the Fiscal Years 2022 to 2024

Account Number	Description	Fiscal Year	Budget		Actual	
			Debits	Credits	Debits	Credits
03-00-3012	Special Assessments	2022	\$0.00	\$0.00	\$0.00	\$167.24
		2023	\$0.00	\$0.00	\$0.00	\$0.00
		2024	\$0.00	\$0.00	\$0.00	\$0.00
03-00-3090	Connection Fees	2022	\$0.00	\$0.00	\$0.00	\$0.00
		2023	\$0.00	\$0.00	\$0.00	\$0.00
		2024	\$0.00	\$0.00	\$0.00	\$1,000.00
03-00-3110	Customer Sewer	2022	\$0.00	\$22,000.00	\$2.82	\$11,017.78
		2023	\$0.00	\$15,000.00	\$0.21	\$10,005.60
		2024	\$0.00	\$15,000.00	\$0.79	\$7,318.70
03-00-3200	Improvement Fees	2022	\$0.00	\$28,000.00	\$6.00	\$28,382.75
		2023	\$0.00	\$28,000.00	\$1.50	\$28,447.45
		2024	\$0.00	\$3,000.00	\$1.65	\$20,996.79
03-00-3216	Other State Aid	2022	\$0.00	\$0.00	\$0.00	\$74.46
		2023	\$0.00	\$0.00	\$0.00	\$0.00
		2024	\$0.00	\$0.00	\$0.00	\$0.00
<b>Revenue</b>		<b>2022</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$8.82</b>	<b>\$39,642.23</b>
		<b>2023</b>	<b>\$0.00</b>	<b>\$43,000.00</b>	<b>\$1.71</b>	<b>\$38,453.05</b>
		<b>2024</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$2.44</b>	<b>\$29,315.49</b>
<b>Sewer Fund Revenue</b>		<b>2022</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$8.82</b>	<b>\$39,642.23</b>
		<b>2023</b>	<b>\$0.00</b>	<b>\$43,000.00</b>	<b>\$1.71</b>	<b>\$38,453.05</b>
		<b>2024</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$2.44</b>	<b>\$29,315.49</b>
03-00-4005	Sewer Salaries	2022	\$15,000.00	\$0.00	\$16,909.96	\$29.94
		2023	\$18,000.00	\$0.00	\$19,695.45	\$0.00
		2024	\$19,000.00	\$0.00	\$12,189.95	\$0.00
03-00-4020	City Share PERA	2022	\$1,200.00	\$0.00	\$1,268.24	\$0.00
		2023	\$1,350.00	\$0.00	\$1,380.78	\$0.00
		2024	\$1,400.00	\$0.00	\$914.22	\$0.00
03-00-4025	City Share SS	2022	\$1,000.00	\$0.00	\$1,048.42	\$0.00
		2023	\$1,120.00	\$0.00	\$1,141.50	\$0.00
		2024	\$1,200.00	\$0.00	\$755.77	\$0.00

**CITY OF MILROY - 507-336-2495**

**Unrevised Historical Budget**

For Sewer Fund (03)

For the Fiscal Years 2022 to 2024

Account Number	Description	Fiscal Year	Budget		Actual	
			Debits	Credits	Debits	Credits
03-00-4030	City Share MEDICARE	2022	\$300.00	\$0.00	\$245.22	\$0.00
		2023	\$300.00	\$0.00	\$267.01	\$0.00
		2024	\$300.00	\$0.00	\$176.78	\$0.00
03-00-4040	Office Supplies	2022	\$0.00	\$0.00	\$0.00	\$0.00
		2023	\$0.00	\$0.00	\$325.25	\$0.00
		2024	\$0.00	\$0.00	\$0.00	\$0.00
03-00-4050	Equipment Purchased	2022	\$2,000.00	\$0.00	\$0.00	\$0.00
		2023	\$1,000.00	\$0.00	\$0.00	\$0.00
		2024	\$1,000.00	\$0.00	\$0.00	\$0.00
03-00-4052	Equipment Repairs/Maintenance	2022	\$5,000.00	\$0.00	\$2,008.52	\$0.00
		2023	\$4,000.00	\$0.00	\$35.00	\$0.00
		2024	\$4,000.00	\$0.00	\$0.00	\$0.00
03-00-4060	Phone	2022	\$175.00	\$0.00	\$159.96	\$0.00
		2023	\$175.00	\$0.00	\$159.96	\$0.00
		2024	\$175.00	\$0.00	\$106.64	\$0.00
03-00-4070	Conference & Training	2022	\$400.00	\$0.00	\$370.63	\$0.00
		2023	\$300.00	\$0.00	\$491.04	\$0.00
		2024	\$300.00	\$0.00	\$593.32	\$0.00
03-00-4095	Utilities & LP	2022	\$2,700.00	\$0.00	\$3,464.37	\$0.00
		2023	\$3,000.00	\$0.00	\$3,620.61	\$0.00
		2024	\$3,000.00	\$0.00	\$2,701.28	\$0.00
03-00-4106	Transfer Out to WATER	2022	\$19,000.00	\$0.00	\$19,000.00	\$0.00
		2023	\$0.00	\$0.00	\$0.00	\$0.00
		2024	\$0.00	\$0.00	\$0.00	\$0.00
03-00-4112	Pension Expense	2022	\$0.00	\$0.00	\$0.00	\$0.00
		2023	\$0.00	\$0.00	\$0.00	\$2,272.86
		2024	\$0.00	\$0.00	\$0.00	\$0.00
03-00-4116	Postage/Office Supplies	2022	\$600.00	\$0.00	\$628.50	\$0.00
		2023	\$600.00	\$0.00	\$321.75	\$0.00
		2024	\$600.00	\$0.00	\$544.00	\$0.00
03-00-4125	Property Taxes	2022	\$0.00	\$0.00	\$0.00	\$0.00
		2023	\$0.00	\$0.00	\$0.00	\$0.00
		2024	\$0.00	\$0.00	\$874.24	\$0.00

**CITY OF MILROY - 507-336-2495**

**Unrevised Historical Budget**

For Sewer Fund (03)

For the Fiscal Years 2022 to 2024

Account Number	Description	Fiscal Year	Budget		Actual	
			Debits	Credits	Debits	Credits
03-00-4165	Dues/Memberships & Permits	2022	\$500.00	\$0.00	\$345.00	\$0.00
		2023	\$400.00	\$0.00	\$1,608.00	\$0.00
		2024	\$400.00	\$0.00	\$345.00	\$0.00
03-00-4200	Shop Supplies	2022	\$300.00	\$0.00	\$81.14	\$0.00
		2023	\$300.00	\$0.00	\$0.00	\$0.00
		2024	\$300.00	\$0.00	\$95.35	\$0.00
03-00-4205	Capital Improvements	2022	\$1,000.00	\$0.00	\$0.00	\$0.00
		2023	\$0.00	\$0.00	\$0.00	\$0.00
		2024	\$0.00	\$0.00	\$1,761.25	\$0.00
03-00-4206	Pension Expense	2022	\$0.00	\$0.00	\$0.00	\$2,268.05
		2023	\$0.00	\$0.00	\$0.00	\$0.00
		2024	\$0.00	\$0.00	\$0.00	\$0.00
03-00-4220	Chemicals & Testing Fees	2022	\$5,000.00	\$0.00	\$3,605.48	\$0.00
		2023	\$5,000.00	\$0.00	\$2,937.27	\$0.00
		2024	\$5,000.00	\$0.00	\$2,521.72	\$0.00
03-00-4240	Jetter Expenses	2022	\$1,000.00	\$0.00	\$0.00	\$0.00
		2023	\$1,000.00	\$0.00	\$0.00	\$0.00
		2024	\$1,000.00	\$0.00	\$0.00	\$0.00
03-00-4245	Depreciation	2022	\$0.00	\$0.00	\$6,342.98	\$0.00
		2023	\$0.00	\$0.00	\$6,255.48	\$0.00
		2024	\$0.00	\$0.00	\$0.00	\$0.00
03-00-4293	Clothing/Uniform Allowance	2022	\$83.00	\$0.00	\$0.00	\$0.00
		2023	\$83.00	\$0.00	\$36.66	\$0.00
		2024	\$83.00	\$0.00	\$66.64	\$0.00
<b>Expense</b>		<b>2022</b>	<b>\$55,258.00</b>	<b>\$0.00</b>	<b>\$55,478.42</b>	<b>\$2,297.99</b>
		<b>2023</b>	<b>\$36,628.00</b>	<b>\$0.00</b>	<b>\$38,275.76</b>	<b>\$2,272.86</b>
		<b>2024</b>	<b>\$37,758.00</b>	<b>\$0.00</b>	<b>\$23,646.16</b>	<b>\$0.00</b>
<b>Sewer Fund Expense</b>		<b>2022</b>	<b>\$55,258.00</b>	<b>\$0.00</b>	<b>\$55,478.42</b>	<b>\$2,297.99</b>
		<b>2023</b>	<b>\$36,628.00</b>	<b>\$0.00</b>	<b>\$38,275.76</b>	<b>\$2,272.86</b>
		<b>2024</b>	<b>\$37,758.00</b>	<b>\$0.00</b>	<b>\$23,646.16</b>	<b>\$0.00</b>

**CITY OF MILROY - 507-336-2495**

**Unrevised Historical Budget**

*For Sewer Fund (03)*

*For the Fiscal Years 2022 to 2024*

Account Number	Description	Fiscal Year	Budget		Actual	
			Debits	Credits	Debits	Credits
Sewer Fund		2022	\$55,258.00	\$50,000.00	\$55,487.24	\$41,940.22
		2023	\$36,628.00	\$43,000.00	\$38,277.47	\$40,725.91
		2024	\$37,758.00	\$18,000.00	\$23,648.60	\$29,315.49

**CITY OF MILROY - 507-336-2495**

**Unrevised Historical Budget**

For Garbage Fund (04)

For the Fiscal Years 2022 to 2024

Account Number	Description	Fiscal Year	Budget		Actual	
			Debits	Credits	Debits	Credits
04-00-3012	Special Assessments	2022	\$0.00	\$0.00	\$0.00	\$172.79
		2023	\$0.00	\$0.00	\$0.00	\$0.00
		2024	\$0.00	\$0.00	\$0.00	\$0.00
04-00-3115	Charges for Services	2022	\$0.00	\$17,000.00	\$20.90	\$18,728.13
		2023	\$0.00	\$18,500.00	\$0.00	\$18,508.94
		2024	\$0.00	\$20,000.00	\$1.50	\$13,717.68
<b>Revenue</b>		<b>2022</b>	<b>\$0.00</b>	<b>\$17,000.00</b>	<b>\$20.90</b>	<b>\$18,900.92</b>
		<b>2023</b>	<b>\$0.00</b>	<b>\$18,500.00</b>	<b>\$0.00</b>	<b>\$18,508.94</b>
		<b>2024</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$1.50</b>	<b>\$13,717.68</b>
<b>Garbage Fund Revenue</b>		<b>2022</b>	<b>\$0.00</b>	<b>\$17,000.00</b>	<b>\$20.90</b>	<b>\$18,900.92</b>
		<b>2023</b>	<b>\$0.00</b>	<b>\$18,500.00</b>	<b>\$0.00</b>	<b>\$18,508.94</b>
		<b>2024</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$1.50</b>	<b>\$13,717.68</b>
04-00-4250	Charges for Services	2022	\$15,000.00	\$0.00	\$14,727.34	\$0.00
		2023	\$16,000.00	\$0.00	\$14,661.56	\$0.00
		2024	\$13,000.00	\$0.00	\$16,365.07	\$7,500.27
<b>Expense</b>		<b>2022</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$14,727.34</b>	<b>\$0.00</b>
		<b>2023</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$14,661.56</b>	<b>\$0.00</b>
		<b>2024</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$16,365.07</b>	<b>\$7,500.27</b>
<b>Garbage Fund Expense</b>		<b>2022</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$14,727.34</b>	<b>\$0.00</b>
		<b>2023</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$14,661.56</b>	<b>\$0.00</b>
		<b>2024</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$16,365.07</b>	<b>\$7,500.27</b>
<b>Garbage Fund</b>		<b>2022</b>	<b>\$15,000.00</b>	<b>\$17,000.00</b>	<b>\$14,748.24</b>	<b>\$18,900.92</b>
		<b>2023</b>	<b>\$16,000.00</b>	<b>\$18,500.00</b>	<b>\$14,661.56</b>	<b>\$18,508.94</b>
		<b>2024</b>	<b>\$13,000.00</b>	<b>\$20,000.00</b>	<b>\$16,366.57</b>	<b>\$21,217.95</b>

**CITY OF MILROY - 507-336-2495**

**Unrevised Historical Budget**

For 2022 Street Project Levy (05)

For the Fiscal Years 2022 to 2024

Account Number	Description	Fiscal Year	Budget		Actual	
			Debits	Credits	Debits	Credits
05-00-3012	Special Assessments	2022	\$0.00	\$0.00	\$0.00	\$0.00
		2023	\$0.00	\$0.00	\$0.00	\$71,430.29
		2024	\$0.00	\$0.00	\$0.00	\$0.00
05-00-3068	Transfers In	2022	\$0.00	\$0.00	\$0.00	\$245,185.00
		2023	\$0.00	\$0.00	\$0.00	\$0.00
		2024	\$0.00	\$0.00	\$0.00	\$0.00
05-00-3205	'22 Street Project Abatement Levy	2022	\$0.00	\$0.00	\$2,313,000.00	\$2,413,000.00
		2023	\$0.00	\$72,724.00	\$0.00	\$2,040,908.00
		2024	\$0.00	\$100,000.00	\$0.00	\$50,534.72
<b>Revenue</b>		<b>2022</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,313,000.00</b>	<b>\$2,658,185.00</b>
		<b>2023</b>	<b>\$0.00</b>	<b>\$72,724.00</b>	<b>\$0.00</b>	<b>\$2,112,338.29</b>
		<b>2024</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$50,534.72</b>
<b>2022 Street Project Levy Revenue</b>		<b>2022</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,313,000.00</b>	<b>\$2,658,185.00</b>
		<b>2023</b>	<b>\$0.00</b>	<b>\$72,724.00</b>	<b>\$0.00</b>	<b>\$2,112,338.29</b>
		<b>2024</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$50,534.72</b>
05-00-4260	Loan Principal	2022	\$0.00	\$0.00	\$0.00	\$0.00
		2023	\$0.00	\$0.00	\$2,334,587.99	\$21,587.99
		2024	\$81,862.19	\$0.00	\$81,862.19	\$0.00
05-00-4265	Loan Interest	2022	\$0.00	\$0.00	\$38,003.88	\$0.00
		2023	\$0.00	\$0.00	\$21,587.99	\$0.00
		2024	\$46,097.81	\$0.00	\$46,097.81	\$0.00
05-00-4271	Bond Issuance Costs	2022	\$0.00	\$0.00	\$0.00	\$0.00
		2023	\$0.00	\$0.00	\$7,000.00	\$0.00
		2024	\$0.00	\$0.00	\$0.00	\$0.00
<b>Expense</b>		<b>2022</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,003.88</b>	<b>\$0.00</b>
		<b>2023</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,363,175.98</b>	<b>\$21,587.99</b>
		<b>2024</b>	<b>\$127,960.00</b>	<b>\$0.00</b>	<b>\$127,960.00</b>	<b>\$0.00</b>
05-01-4299	Debt Service Fund	2022	\$0.00	\$0.00	\$2,313,000.00	\$2,313,000.00
		2023	\$0.00	\$0.00	\$6,500.00	\$0.00
		2024	\$0.00	\$0.00	\$0.00	\$0.00

**CITY OF MILROY - 507-336-2495**

**Unrevised Historical Budget**

For 2022 Street Project Levy (05)

For the Fiscal Years 2022 to 2024

Account Number	Description	Fiscal Year	Budget		Actual	
			Debits	Credits	Debits	Credits
<b>General Government Expense</b>		2022	\$0.00	\$0.00	\$2,313,000.00	\$2,313,000.00
		2023	\$0.00	\$0.00	\$6,500.00	\$0.00
		2024	\$0.00	\$0.00	\$0.00	\$0.00
<b>2022 Street Project Levy Expense</b>		2022	\$0.00	\$0.00	\$2,351,003.88	\$2,313,000.00
		2023	\$0.00	\$0.00	\$2,369,675.98	\$21,587.99
		2024	\$127,960.00	\$0.00	\$127,960.00	\$0.00
<b>2022 Street Project Levy</b>		2022	\$0.00	\$0.00	\$4,664,003.88	\$4,971,185.00
		2023	\$0.00	\$72,724.00	\$2,369,675.98	\$2,133,926.28
		2024	\$127,960.00	\$100,000.00	\$127,960.00	\$50,534.72

**CITY OF MILROY - 507-336-2495**

**Unrevised Historical Budget**

For Fire Fund (06)

For the Fiscal Years 2022 to 2024

Account Number	Description	Fiscal Year	Budget		Actual	
			Debits	Credits	Debits	Credits
06-00-3015	Relief Reimbursement	2022	\$0.00	\$0.00	\$0.00	\$13,139.50
		2023	\$0.00	\$0.00	\$0.00	\$7,065.00
		2024	\$0.00	\$0.00	\$0.00	\$8,164.50
06-00-3018	Fire Training Reimbursement	2022	\$0.00	\$0.00	\$0.00	\$5,107.60
		2023	\$0.00	\$0.00	\$0.00	\$5,607.65
		2024	\$0.00	\$0.00	\$0.00	\$6,263.00
06-00-3025	Interest Income	2022	\$0.00	\$300.00	\$0.00	\$328.84
		2023	\$0.00	\$300.00	\$0.00	\$1,488.75
		2024	\$0.00	\$400.00	\$0.00	\$62.07
06-00-3040	Township Contracts-Fire Protection	2022	\$0.00	\$8,250.00	\$0.00	\$8,250.00
		2023	\$0.00	\$8,250.00	\$0.00	\$9,020.00
		2024	\$0.00	\$12,300.00	\$0.00	\$12,300.00
06-00-3041	Township Contracts-T. Fund Savings	2022	\$0.00	\$6,000.00	\$0.00	\$6,000.00
		2023	\$0.00	\$0.00	\$4,000.00	\$10,560.00
		2024	\$0.00	\$8,250.00	\$0.00	\$8,200.00
06-00-3045	Fire Calls	2022	\$0.00	\$1,500.00	\$0.00	\$2,296.00
		2023	\$0.00	\$1,500.00	\$0.00	\$4,522.50
		2024	\$0.00	\$1,500.00	\$0.00	\$750.00
06-00-3050	Donations	2022	\$0.00	\$250.00	\$0.00	\$0.00
		2023	\$0.00	\$0.00	\$0.00	\$100.00
		2024	\$0.00	\$0.00	\$0.00	\$0.00
06-00-3060	Misc. Income	2022	\$0.00	\$0.00	\$0.00	\$3,000.00
		2023	\$0.00	\$0.00	\$0.00	\$0.00
		2024	\$0.00	\$0.00	\$0.00	\$0.00
06-00-3061	Sale of Equipment	2022	\$0.00	\$0.00	\$0.00	\$0.00
		2023	\$0.00	\$0.00	\$0.00	\$4,000.00
		2024	\$0.00	\$0.00	\$0.00	\$0.00
06-00-3063	Supplemental Relief Benefits	2022	\$0.00	\$0.00	\$0.00	\$3,130.86
		2023	\$0.00	\$0.00	\$0.00	\$0.00
		2024	\$0.00	\$0.00	\$0.00	\$0.00
06-00-3065	Transfers In from GENERAL	2022	\$0.00	\$3,500.00	\$0.00	\$9,500.00
		2023	\$0.00	\$3,500.00	\$0.00	\$10,060.00
		2024	\$0.00	\$0.00	\$0.00	\$8,200.00



**CITY OF MILROY - 507-336-2495**

**Unrevised Historical Budget**

For Fire Fund (06)

For the Fiscal Years 2022 to 2024

Account Number	Description	Fiscal Year	Budget		Actual	
			Debits	Credits	Debits	Credits
<b>Revenue</b>		<b>2022</b>	<b>\$0.00</b>	<b>\$19,800.00</b>	<b>\$0.00</b>	<b>\$50,752.80</b>
		<b>2023</b>	<b>\$0.00</b>	<b>\$13,550.00</b>	<b>\$4,000.00</b>	<b>\$52,423.90</b>
		<b>2024</b>	<b>\$0.00</b>	<b>\$22,450.00</b>	<b>\$0.00</b>	<b>\$43,939.57</b>
<b>Fire Fund Revenue</b>		<b>2022</b>	<b>\$0.00</b>	<b>\$19,800.00</b>	<b>\$0.00</b>	<b>\$50,752.80</b>
		<b>2023</b>	<b>\$0.00</b>	<b>\$13,550.00</b>	<b>\$4,000.00</b>	<b>\$52,423.90</b>
		<b>2024</b>	<b>\$0.00</b>	<b>\$22,450.00</b>	<b>\$0.00</b>	<b>\$43,939.57</b>
06-03-4005	Salaries	2022	\$2,000.00	\$0.00	\$1,921.25	\$0.00
		2023	\$2,000.00	\$0.00	\$2,221.25	\$0.00
		2024	\$2,000.00	\$0.00	\$0.00	\$0.00
06-03-4025	City Share SS	2022	\$170.00	\$0.00	\$150.13	\$0.00
		2023	\$170.00	\$0.00	\$168.74	\$0.00
		2024	\$170.00	\$0.00	\$0.00	\$0.00
06-03-4030	City Share Medicare	2022	\$40.00	\$0.00	\$35.10	\$0.00
		2023	\$40.00	\$0.00	\$39.46	\$0.00
		2024	\$40.00	\$0.00	\$0.00	\$0.00
06-03-4050	Equipment Purchased	2022	\$2,000.00	\$0.00	\$30,218.81	\$423.81
		2023	\$3,000.00	\$0.00	\$15,967.97	\$1,402.97
		2024	\$3,000.00	\$0.00	\$3,778.55	\$0.00
06-03-4052	Equipment Repairs/Maintenance	2022	\$1,000.00	\$0.00	\$1,126.15	\$0.00
		2023	\$1,000.00	\$0.00	\$2,414.78	\$0.00
		2024	\$1,000.00	\$0.00	\$1,153.56	\$0.00
06-03-4055	Professional & Legal Services	2022	\$1,000.00	\$0.00	\$1,647.00	\$0.00
		2023	\$1,000.00	\$0.00	\$2,257.00	\$0.00
		2024	\$1,000.00	\$0.00	\$1,912.06	\$0.00
06-03-4066	Physicals	2022	\$1,500.00	\$0.00	\$1,780.00	\$0.00
		2023	\$1,500.00	\$0.00	\$0.00	\$0.00
		2024	\$1,500.00	\$0.00	\$2,140.00	\$0.00
06-03-4070	Conference & Training	2022	\$300.00	\$0.00	\$4,631.22	\$0.00
		2023	\$1,000.00	\$0.00	\$4,455.58	\$0.00
		2024	\$1,000.00	\$0.00	\$3,833.00	\$0.00

**CITY OF MILROY - 507-336-2495**

**Unrevised Historical Budget**

For Fire Fund (06)

For the Fiscal Years 2022 to 2024

Account Number	Description	Fiscal Year	Budget		Actual	
			Debits	Credits	Debits	Credits
06-03-4095	Utilities	2022	\$100.00	\$0.00	\$98.12	\$0.00
		2023	\$150.00	\$0.00	\$116.10	\$0.00
		2024	\$150.00	\$0.00	\$78.45	\$0.00
06-03-4105	Transfer Out	2022	\$0.00	\$0.00	\$0.00	\$0.00
		2023	\$0.00	\$0.00	\$7,500.00	\$7,500.00
		2024	\$0.00	\$0.00	\$0.00	\$0.00
06-03-4109	Parade Candy	2022	\$150.00	\$0.00	\$93.47	\$0.00
		2023	\$150.00	\$0.00	\$0.00	\$0.00
		2024	\$150.00	\$0.00	\$0.00	\$0.00
06-03-4110	Misc. Expense	2022	\$0.00	\$0.00	\$181.00	\$0.00
		2023	\$0.00	\$0.00	\$509.50	\$0.00
		2024	\$0.00	\$0.00	\$0.00	\$0.00
06-03-4116	Postage	2022	\$25.00	\$0.00	\$10.85	\$0.00
		2023	\$25.00	\$0.00	\$10.20	\$0.00
		2024	\$25.00	\$0.00	\$6.15	\$0.00
06-03-4135	Civil Defense Per Diem	2022	\$500.00	\$0.00	\$500.00	\$0.00
		2023	\$500.00	\$0.00	\$500.00	\$0.00
		2024	\$500.00	\$0.00	\$0.00	\$0.00
06-03-4150	Vehicle Gas	2022	\$500.00	\$0.00	\$749.00	\$0.00
		2023	\$500.00	\$0.00	\$251.90	\$0.00
		2024	\$500.00	\$0.00	\$467.32	\$0.00
06-03-4151	Supplies/Fire Clothes	2022	\$500.00	\$0.00	\$1,450.20	\$0.00
		2023	\$500.00	\$0.00	\$1,745.36	\$0.00
		2024	\$500.00	\$0.00	\$2,433.00	\$0.00
06-03-4155	Operating Supplies	2022	\$300.00	\$0.00	\$245.00	\$0.00
		2023	\$300.00	\$0.00	\$1,415.86	\$0.00
		2024	\$300.00	\$0.00	\$1,751.98	\$0.00
06-03-4165	Dues & Subscriptions	2022	\$500.00	\$0.00	\$451.00	\$0.00
		2023	\$500.00	\$0.00	\$420.00	\$0.00
		2024	\$500.00	\$0.00	\$452.00	\$0.00
06-03-4170	Vehicle Repairs & Maintenance	2022	\$2,000.00	\$0.00	\$2,744.91	\$0.00
		2023	\$2,300.00	\$0.00	\$3,800.29	\$0.00
		2024	\$2,000.00	\$0.00	\$49.20	\$0.00

**CITY OF MILROY - 507-336-2495**

**Unrevised Historical Budget**

For Fire Fund (06)

For the Fiscal Years 2022 to 2024

Account Number	Description	Fiscal Year	Budget		Actual	
			Debits	Credits	Debits	Credits
06-03-4205	Capital Improvements	2022	\$0.00	\$0.00	\$0.00	\$0.00
		2023	\$0.00	\$0.00	\$0.00	\$0.00
		2024	\$0.00	\$0.00	\$5,783.00	\$0.00
06-03-4276	Relief Supplemental Benefits	2022	\$0.00	\$0.00	\$3,130.86	\$0.00
		2023	\$0.00	\$0.00	\$0.00	\$0.00
		2024	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fire Department Expense</b>		<b>2022</b>	<b>\$12,585.00</b>	<b>\$0.00</b>	<b>\$51,164.07</b>	<b>\$423.81</b>
		<b>2023</b>	<b>\$14,635.00</b>	<b>\$0.00</b>	<b>\$43,793.99</b>	<b>\$8,902.97</b>
		<b>2024</b>	<b>\$14,335.00</b>	<b>\$0.00</b>	<b>\$23,838.27</b>	<b>\$0.00</b>
<b>Fire Fund Expense</b>		<b>2022</b>	<b>\$12,585.00</b>	<b>\$0.00</b>	<b>\$51,164.07</b>	<b>\$423.81</b>
		<b>2023</b>	<b>\$14,635.00</b>	<b>\$0.00</b>	<b>\$43,793.99</b>	<b>\$8,902.97</b>
		<b>2024</b>	<b>\$14,335.00</b>	<b>\$0.00</b>	<b>\$23,838.27</b>	<b>\$0.00</b>
<b>Fire Fund</b>		<b>2022</b>	<b>\$12,585.00</b>	<b>\$19,800.00</b>	<b>\$51,164.07</b>	<b>\$51,176.61</b>
		<b>2023</b>	<b>\$14,635.00</b>	<b>\$13,550.00</b>	<b>\$47,793.99</b>	<b>\$61,326.87</b>
		<b>2024</b>	<b>\$14,335.00</b>	<b>\$22,450.00</b>	<b>\$23,838.27</b>	<b>\$43,939.57</b>

**CITY OF MILROY - 507-336-2495**

**Unrevised Historical Budget**

For Milroy EDA (08)

For the Fiscal Years 2022 to 2024

Account Number	Description	Fiscal Year	Budget		Actual	
			Debits	Credits	Debits	Credits
08-00-3070	Rental Income	2022	\$0.00	\$7,800.00	\$0.00	\$9,900.00
		2023	\$0.00	\$8,000.00	\$0.00	\$9,900.00
		2024	\$0.00	\$10,000.00	\$0.00	\$7,850.00
<b>Revenue</b>		<b>2022</b>	<b>\$0.00</b>	<b>\$7,800.00</b>	<b>\$0.00</b>	<b>\$9,900.00</b>
		<b>2023</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$9,900.00</b>
		<b>2024</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$7,850.00</b>
<b>Milroy EDA Revenue</b>		<b>2022</b>	<b>\$0.00</b>	<b>\$7,800.00</b>	<b>\$0.00</b>	<b>\$9,900.00</b>
		<b>2023</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$9,900.00</b>
		<b>2024</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$7,850.00</b>
08-08-4052	Equipment Repairs/Maintenance	2022	\$500.00	\$0.00	\$0.00	\$0.00
		2023	\$200.00	\$0.00	\$721.31	\$0.00
		2024	\$200.00	\$0.00	\$0.00	\$0.00
08-08-4095	Utilities & LP	2022	\$200.00	\$0.00	\$0.00	\$0.00
		2023	\$200.00	\$0.00	\$0.00	\$0.00
		2024	\$100.00	\$0.00	\$0.00	\$0.00
08-08-4125	Property Taxes	2022	\$1,000.00	\$0.00	\$938.00	\$0.00
		2023	\$1,500.00	\$0.00	\$1,258.00	\$0.00
		2024	\$1,200.00	\$0.00	\$1,326.00	\$0.00
08-08-4210	Government Building Repairs	2022	\$3,000.00	\$0.00	\$0.00	\$0.00
		2023	\$2,000.00	\$0.00	\$0.00	\$0.00
		2024	\$500.00	\$0.00	\$0.00	\$0.00
08-08-4290	Water	2022	\$700.00	\$0.00	\$1,044.73	\$0.00
		2023	\$800.00	\$0.00	\$1,116.86	\$0.00
		2024	\$1,000.00	\$0.00	\$764.09	\$0.00
08-08-4291	Sewer	2022	\$600.00	\$0.00	\$462.30	\$0.00
		2023	\$500.00	\$0.00	\$479.33	\$0.00
		2024	\$500.00	\$0.00	\$318.51	\$0.00
08-08-4292	Garbage	2022	\$260.00	\$0.00	\$132.00	\$0.00
		2023	\$200.00	\$0.00	\$99.00	\$0.00
		2024	\$150.00	\$0.00	\$0.00	\$0.00

**CITY OF MILROY - 507-336-2495**

**Unrevised Historical Budget**

*For Milroy EDA (08)*

*For the Fiscal Years 2022 to 2024*

Account Number	Description	Fiscal Year	Budget		Actual	
			Debits	Credits	Debits	Credits
Milroy EDA Expense		2022	\$6,260.00	\$0.00	\$2,577.03	\$0.00
		2023	\$5,400.00	\$0.00	\$3,674.50	\$0.00
		2024	\$3,650.00	\$0.00	\$2,408.60	\$0.00
Milroy EDA Expense		2022	\$6,260.00	\$0.00	\$2,577.03	\$0.00
		2023	\$5,400.00	\$0.00	\$3,674.50	\$0.00
		2024	\$3,650.00	\$0.00	\$2,408.60	\$0.00
Milroy EDA		2022	\$6,260.00	\$7,800.00	\$2,577.03	\$9,900.00
		2023	\$5,400.00	\$8,000.00	\$3,674.50	\$9,900.00
		2024	\$3,650.00	\$10,000.00	\$2,408.60	\$7,850.00

**CITY OF MILROY - 507-336-2495**

**Unrevised Historical Budget**

For Milroy Fitness Center (09)  
For the Fiscal Years 2022 to 2024

Account Number	Description	Fiscal Year	Budget		Actual	
			Debits	Credits	Debits	Credits
09-00-3060	Misc. Income	2022	\$0.00	\$0.00	\$0.00	\$110.00
		2023	\$0.00	\$0.00	\$0.00	\$0.00
		2024	\$0.00	\$0.00	\$0.00	\$0.00
09-00-3209	Fitness Center Memberships	2022	\$0.00	\$8,000.00	\$1,778.45	\$5,394.07
		2023	\$0.00	\$4,500.00	\$104.64	\$7,635.14
		2024	\$0.00	\$7,000.00	\$0.00	\$2,509.52
<b>Revenue</b>		<b>2022</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$1,778.45</b>	<b>\$5,504.07</b>
		<b>2023</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$104.64</b>	<b>\$7,635.14</b>
		<b>2024</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$2,509.52</b>
<b>Milroy Fitness Center Revenue</b>		<b>2022</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$1,778.45</b>	<b>\$5,504.07</b>
		<b>2023</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$104.64</b>	<b>\$7,635.14</b>
		<b>2024</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$2,509.52</b>
09-09-4011	Custodian Salary	2022	\$1,800.00	\$0.00	\$1,302.26	\$0.00
		2023	\$2,800.00	\$0.00	\$1,003.45	\$0.00
		2024	\$1,200.00	\$0.00	\$877.16	\$0.00
09-09-4025	City Share SS	2022	\$120.00	\$0.00	\$80.75	\$0.00
		2023	\$175.00	\$0.00	\$62.27	\$0.00
		2024	\$90.00	\$0.00	\$51.59	\$0.00
09-09-4030	City Share MEDICARE	2022	\$30.00	\$0.00	\$18.89	\$0.00
		2023	\$45.00	\$0.00	\$14.57	\$0.00
		2024	\$20.00	\$0.00	\$12.06	\$0.00
09-09-4035	Election Expense	2022	\$0.00	\$0.00	\$265.00	\$0.00
		2023	\$0.00	\$0.00	\$0.00	\$0.00
		2024	\$0.00	\$0.00	\$0.00	\$0.00
09-09-4045	Cleaning Supplies	2022	\$300.00	\$0.00	\$121.70	\$0.00
		2023	\$300.00	\$0.00	\$521.33	\$0.00
		2024	\$300.00	\$0.00	\$40.00	\$0.00
09-09-4052	Equipment Repairs/Maintenance	2022	\$600.00	\$0.00	\$791.62	\$0.00
		2023	\$500.00	\$0.00	\$437.39	\$0.00
		2024	\$500.00	\$0.00	\$250.00	\$0.00

**CITY OF MILROY - 507-336-2495**

**Unrevised Historical Budget**

For Milroy Fitness Center (09)  
For the Fiscal Years 2022 to 2024

Account Number	Description	Fiscal Year	Budget		Actual	
			Debits	Credits	Debits	Credits
09-09-4095	Utilities & LP	2022	\$2,000.00	\$0.00	\$2,020.31	\$0.00
		2023	\$2,000.00	\$0.00	\$2,349.72	\$0.00
		2024	\$2,000.00	\$0.00	\$1,569.05	\$0.00
09-09-4125	Property Taxes	2022	\$50.00	\$0.00	\$45.00	\$0.00
		2023	\$50.00	\$0.00	\$0.00	\$0.00
		2024	\$50.00	\$0.00	\$45.00	\$0.00
09-09-4155	Operating Supplies	2022	\$600.00	\$0.00	\$266.73	\$0.00
		2023	\$500.00	\$0.00	\$0.00	\$0.00
		2024	\$330.00	\$0.00	\$3,298.86	\$0.00
09-09-4210	Government Building Repairs	2022	\$330.00	\$0.00	\$0.00	\$0.00
		2023	\$300.00	\$0.00	\$0.00	\$0.00
		2024	\$0.00	\$0.00	\$0.00	\$0.00
09-09-4278	Equipment Replacement	2022	\$1,200.00	\$0.00	\$0.00	\$0.00
		2023	\$2,000.00	\$0.00	\$0.00	\$0.00
		2024	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>Milroy Fitness Center Expense</b>		<b>2022</b>	<b>\$7,030.00</b>	<b>\$0.00</b>	<b>\$4,912.26</b>	<b>\$0.00</b>
		<b>2023</b>	<b>\$8,670.00</b>	<b>\$0.00</b>	<b>\$4,388.73</b>	<b>\$0.00</b>
		<b>2024</b>	<b>\$5,490.00</b>	<b>\$0.00</b>	<b>\$6,143.72</b>	<b>\$0.00</b>
<b>Milroy Fitness Center Expense</b>		<b>2022</b>	<b>\$7,030.00</b>	<b>\$0.00</b>	<b>\$4,912.26</b>	<b>\$0.00</b>
		<b>2023</b>	<b>\$8,670.00</b>	<b>\$0.00</b>	<b>\$4,388.73</b>	<b>\$0.00</b>
		<b>2024</b>	<b>\$5,490.00</b>	<b>\$0.00</b>	<b>\$6,143.72</b>	<b>\$0.00</b>
<b>Milroy Fitness Center</b>		<b>2022</b>	<b>\$7,030.00</b>	<b>\$8,000.00</b>	<b>\$6,690.71</b>	<b>\$5,504.07</b>
		<b>2023</b>	<b>\$8,670.00</b>	<b>\$4,500.00</b>	<b>\$4,493.37</b>	<b>\$7,635.14</b>
		<b>2024</b>	<b>\$5,490.00</b>	<b>\$7,000.00</b>	<b>\$6,143.72</b>	<b>\$2,509.52</b>

**CITY OF MILROY**  
**Employee Hour Report** 9/18/2024 10:11pm

Hours Worked  
**From 1/1/2023 to 12/31/2023**

Employee	Date	Item #	Hours Work
Duscher, Dean	1/9/2023	0	86.50
Duscher, Dean	1/23/2023	0	77.50
Duscher, Dean	2/6/2023	0	80.00
Duscher, Dean	2/20/2023	0	81.50
Duscher, Dean	3/6/2023	0	91.00
Duscher, Dean	3/20/2023	0	90.25
Duscher, Dean	4/3/2023	0	86.50
Duscher, Dean	4/17/2023	0	83.50
Duscher, Dean	5/1/2023	0	83.75
Duscher, Dean	5/15/2023	0	77.00
Duscher, Dean	5/15/2023	0	8.50
Duscher, Dean	5/29/2023	0	77.75
Duscher, Dean	6/12/2023	0	84.00
Duscher, Dean	6/26/2023	0	74.50
Duscher, Dean	7/10/2023	0	74.75
Duscher, Dean	7/24/2023	0	88.00
Duscher, Dean	8/7/2023	0	82.00
Duscher, Dean	8/21/2023	0	81.25
Duscher, Dean	9/4/2023	0	82.50
Duscher, Dean	9/18/2023	0	80.00
Duscher, Dean	10/2/2023	0	81.00
Duscher, Dean	10/16/2023	0	77.50
Duscher, Dean	10/30/2023	0	84.50
Duscher, Dean	11/13/2023	0	81.00
Duscher, Dean	11/27/2023	0	89.00
Duscher, Dean	12/11/2023	0	82.50
Duscher, Dean	12/11/2023	0	30.50
Duscher, Dean	12/25/2023	0	79.50
Duscher, Dean	Totals:		2176.25
Snyder, Bette	1/9/2023	0	75.00
Snyder, Bette	1/23/2023	0	73.75
Snyder, Bette	2/6/2023	0	80.75
Snyder, Bette	2/20/2023	0	76.50
Snyder, Bette	3/6/2023	0	83.50
Snyder, Bette	3/20/2023	0	78.00
Snyder, Bette	4/3/2023	0	81.75
Snyder, Bette	4/17/2023	0	74.00
Snyder, Bette	5/1/2023	0	77.25
Snyder, Bette	5/15/2023	0	81.25
Snyder, Bette	5/29/2023	0	76.00
Snyder, Bette	6/12/2023	0	72.50
Snyder, Bette	6/26/2023	0	86.25
Snyder, Bette	7/10/2023	0	74.00
Snyder, Bette	7/24/2023	0	75.25
Snyder, Bette	8/7/2023	0	72.75
Snyder, Bette	8/21/2023	0	73.75
Snyder, Bette	9/4/2023	0	80.00
Snyder, Bette	9/18/2023	0	84.75
Snyder, Bette	10/2/2023	0	73.50
Snyder, Bette	10/16/2023	0	77.50
Snyder, Bette	10/30/2023	0	79.25
Snyder, Bette	11/13/2023	0	84.75
Snyder, Bette	11/27/2023	0	80.00
Snyder, Bette	12/11/2023	0	82.75
Snyder, Bette	12/25/2023	0	82.25
Snyder, Bette	Totals:		2037.00
Soupir, Sara	1/9/2023	0	4.74
Soupir, Sara	1/23/2023	0	2.66
Soupir, Sara	2/6/2023	0	4.57
Soupir, Sara	2/20/2023	0	5.66
Soupir, Sara	3/6/2023	0	4.25
Soupir, Sara	3/20/2023	0	4.41
Soupir, Sara	4/3/2023	0	2.25
Soupir, Sara	4/17/2023	0	4.32
Soupir, Sara	5/1/2023	0	4.91
Soupir, Sara	5/15/2023	0	4.66
Soupir, Sara	5/29/2023	0	3.83



Soupir, Sara	6/12/2023	0	4.08
Soupir, Sara	6/26/2023	0	4.07
Soupir, Sara	7/10/2023	0	3.25
Soupir, Sara	7/24/2023	0	4.25
Soupir, Sara	8/7/2023	0	4.91
Soupir, Sara	8/21/2023	0	4.08
Soupir, Sara	9/4/2023	0	4.16
Soupir, Sara	9/18/2023	0	5.74
Soupir, Sara	10/2/2023	0	3.83
Soupir, Sara	10/16/2023	0	5.50
Soupir, Sara	10/30/2023	0	4.16
Soupir, Sara	11/13/2023	0	5.41
Soupir, Sara	11/27/2023	0	3.75
Soupir, Sara	12/11/2023	0	5.00
Soupir, Sara	12/25/2023	0	3.83
Soupir, Sara	Totals:		112.28

**CITY OF MILROY**  
**Employee Hour Report** 9/18/2024 10:03pm

Hours Worked  
**From 1/1/2024 to 12/31/2024**

Employee	Date	Item #	Hours Work
Duscher, Dean	1/8/2024	0	84.00
Duscher, Dean	1/22/2024	0	78.50
Duscher, Dean	2/5/2024	0	79.00
Duscher, Dean	2/19/2024	0	79.75
Duscher, Dean	3/4/2024	0	80.00
Duscher, Dean	3/18/2024	0	77.25
Duscher, Dean	4/1/2024	0	83.50
Duscher, Dean	4/15/2024	0	78.50
Duscher, Dean	4/29/2024	0	81.50
Duscher, Dean	5/13/2024	0	83.50
Duscher, Dean	5/27/2024	0	83.50
Duscher, Dean	6/10/2024	0	83.50
Duscher, Dean	6/24/2024	0	108.75
Duscher, Dean	7/8/2024	0	79.50
Duscher, Dean	7/22/2024	0	84.00
Duscher, Dean	8/5/2024	0	80.00
Duscher, Dean	8/19/2024	0	79.00
Duscher, Dean	9/2/2024	0	87.00
Duscher, Dean	9/16/2024	0	80.00
Duscher, Dean	Totals:		1570.75
Snyder, Bette	1/8/2024	0	76.25
Snyder, Bette	1/22/2024	0	86.50
Snyder, Bette	2/5/2024	0	81.00
Snyder, Bette	2/19/2024	0	82.00
Snyder, Bette	3/4/2024	0	77.25
Snyder, Bette	3/18/2024	0	76.25
Snyder, Bette	4/1/2024	0	77.50
Snyder, Bette	4/15/2024	0	89.75
Snyder, Bette	4/29/2024	0	77.25
Snyder, Bette	5/13/2024	0	82.00
Snyder, Bette	5/27/2024	0	88.00
Snyder, Bette	6/10/2024	0	83.75
Snyder, Bette	6/24/2024	0	79.75
Snyder, Bette	7/8/2024	0	82.00
Snyder, Bette	7/22/2024	0	77.00
Snyder, Bette	8/5/2024	0	82.75
Snyder, Bette	8/19/2024	0	84.50
Snyder, Bette	9/2/2024	0	83.25
Snyder, Bette	9/16/2024	0	82.00
Snyder, Bette	Totals:		1548.75
Soupir, Sara	1/8/2024	0	5.00
Soupir, Sara	1/22/2024	0	4.00
Soupir, Sara	2/5/2024	0	4.25
Soupir, Sara	2/19/2024	0	4.74
Soupir, Sara	3/4/2024	0	3.83
Soupir, Sara	3/18/2024	0	13.83
Soupir, Sara	4/1/2024	0	3.50
Soupir, Sara	4/15/2024	0	3.50
Soupir, Sara	4/29/2024	0	4.00
Soupir, Sara	5/13/2024	0	5.16
Soupir, Sara	5/27/2024	0	3.58
Soupir, Sara	6/10/2024	0	5.32
Soupir, Sara	6/24/2024	0	3.66
Soupir, Sara	7/8/2024	0	2.83
Soupir, Sara	7/22/2024	0	3.41
Soupir, Sara	8/5/2024	0	4.00
Soupir, Sara	8/19/2024	0	2.58
Soupir, Sara	9/2/2024	0	4.00
Soupir, Sara	9/16/2024	0	4.49
Soupir, Sara	Totals:		85.68

<u>City</u>	<u>Populaton</u>	<u>Clerk Pay</u>	<u>Years of Service</u>	<u>Public Works Pay</u>	<u>Years of Service</u>
Stockton	809	\$ 26.50	23 Years	\$ 26.50	24 Years Plus \$1,019.29 Month for Water/Sewer
Round Lake	367	\$ 30.00	10 Years	\$ 28.00	1 Year
Good Thunder	561	\$ 31.47		\$ 26.39	
City of Isle	830	\$ 36.17	12 Years	\$ 32.75	17 Years
Audubon	560	\$ 26.45		\$ 32.00	
Lorreto	673	\$ 39.88	11 Years	\$ 35.43	1 Year
Lynd	448	\$ 25.41	4 Years	\$ 30.00	9 Years
Milroy	252	\$ 28.25	30 Years	\$ 25.25	14 Years
Belview	291	\$ 22.50	Just Started	\$ 31.21	
		\$ 25.00	After 3 months		
Wood Lake	381	\$ 29.92	1.5 Years	\$ 32.54	8.5 Years
Vesta	271	\$ 24.60	2.7 Years	\$ 25.00	Just Started
				\$ 26.50	After 3 Months
Echo	265	\$ 24.00	2.5 Years	\$ 29.00	5 Years